

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, July 7, 2026

**Agenda Item:** 103902

**Summary of request/proposal:**

Crim DA (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Position	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Criminal Investigator II	800022	501180	14/02	3,600.00	1,100.00	(2,500.00)
					3,600.00	1,100.00	(2,500.00)

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-080-001-0000-	501180- AUTO ALLOWANCE	(\$1,226.05)
1100-12-080-001-0000-	502110- HEALTH INSURANCE	\$0.00
1100-12-080-001-0000-	502120- LIFE INSURANCE	\$0.00
1100-12-080-001-0000-	502200- FICA	(\$93.79)
1100-12-080-001-0000-	502300- RETIREMENT	(\$179.00)
1100-12-080-001-0000-	502500- UNEMPLOYMENT	(\$1.84)
1100-12-080-001-0000-	502600- WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$1,500.68)

**Next Fiscal Year:** (\$3,085.00)

**Funding Source:**

Cost Savings.

**Comments:**

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