

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, July 7, 2026

**Agenda Item:** 103931

**Summary of request/proposal:**

Pct 3 Sanitation (1100):  
 Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Truck Driver III	1230044	501130	08/05	46,661.00	0.00	(46,661.00)
1100	Maintenance IV	1230140	501130	09/01	0.00	43,915.00	43,915.00
					46,661.00	43,915.00	(2,746.00)

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-32-123-320-0000-	501130- REG F/T EMPLOYEES	(\$1,346.70)
1100-32-123-320-0000-	502110- HEALTH INSURANCE	\$0.00
1100-32-123-320-0000-	502120- LIFE INSURANCE	\$0.00
1100-32-123-320-0000-	502200- FICA	(\$103.02)
1100-32-123-320-0000-	502300- RETIREMENT	(\$196.62)
1100-32-123-320-0000-	502500- UNEMPLOYMENT	(\$2.02)
1100-32-123-320-0000-	502600- WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$1,648.36)  
**Next Fiscal Year:** (\$3,388.57)

**Funding Source:**

Cost savings.

**Comments:**

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**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, July 7, 2026

**Agenda Item:** 103931

**Summary of request/proposal:**

Pct 3 Road Maintenance (1200):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	Equipment Operator III	1230029	501130	10/02	49,088.00	0.00	(49,088.00)
1200	Executive Assistant I	1230141	501130	11/01	0.00	51,222.00	51,222.00
					49,088.00	51,222.00	2,134.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1200-31-123-310-0000- 501130-	REG F/T EMPLOYEES	\$1,046.56
1200-31-123-310-0000- 502110-	HEALTH INSURANCE	\$0.00
1200-31-123-310-0000- 502120-	LIFE INSURANCE	\$0.00
1200-31-123-310-0000- 502200-	FICA	\$80.06
1200-31-123-310-0000- 502300-	RETIREMENT	\$152.80
1200-31-123-310-0000- 502500-	UNEMPLOYMENT	\$1.57
1200-31-123-310-0000- 502600-	WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$1,280.99

**Next Fiscal Year:** \$2,633.35

**Funding Source:**

Funds in Road & Bridge.

**Comments:**

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