

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, July 7, 2026

Agenda Item: 103934

Summary of request/proposal:

332nd DC (1100):
 Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff II	60003	501130	13/03	64,001.00	0.00	(64,001.00)
1100	Bailiff	60004	501130	10/01	0.00	47,428.00	47,428.00
					64,001.00	47,428.00	(16,573.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-006-001-0000	501130- REG F/T EMPLOYEES	(\$8,127.75)
1100-12-006-001-0000	502110- HEALTH INSURANCE	\$0.00
1100-12-006-001-0000	502120- LIFE INSURANCE	\$0.00
1100-12-006-001-0000	502200- FICA	(\$621.77)
1100-12-006-001-0000	502300- RETIREMENT	(\$1,186.65)
1100-12-006-001-0000	502500- UNEMPLOYMENT	(\$12.19)
1100-12-006-001-0000	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$9,948.36)
Next Fiscal Year: (\$20,285.35)

Funding Source:

Cost savings.

Comments:
