

Monthly Reports: May 2026

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PIS Report

Program Information Summary (PIS) Report

To: Policy Council Members and Hidalgo County Commissioners Court

Date: May 2026 Data Presented in June 2026

Presented by: Irma Peña, Head Start Executive Director/HS & EHS Director



May 2026 Data

DEPARTMENT	STATUS	PENDING/WITHIN COMPLIANCE MEASURES									
Family Services	ERSEA/Volunteers/Parent Committees	Total Funded Enrollment: 2720 Funded HS Enrollment Slots: 2480 Funded EHS Enrollment Slots: 240 Actual HS Enrollment: [2404]; Actual EHS Enrollment: [237] YTD ADA Percentage HS: [90.91] %; EHS [86.51] % # Volunteers: [72] # Referrals: [4] # Families that received services: [156] # Referral Follow-ups: [9]									
Community Partnerships/ Transition	Agencies/Transition Activities	# Community agencies with MOUs: [44] # Transition activities: [8] # Activities: [0]									
Human Resources	Funded Slots Vacancies	Funded Employee Slots-HCHSP: 610 Funded Employee Slots-TDA: 27 # Vacancies-Campuses: [1] # Vacancies-Admin: [1]									
Staff Development	Staff Development Activities	# Staff development activities: [12] # Staff that attended staff development activities: [70]									
Program Compliance	Licensing Visits/Ongoing Monitoring	Childcare Licensing Visits: <table border="1"> <thead> <tr> <th>Campus</th> <th>Date</th> <th>Outcome</th> </tr> </thead> <tbody> <tr> <td>Edinburg North</td> <td>05/07/2026</td> <td>746.3701 Safety - Areas Free From Hazards. A nail was found in the outdoor play area. Corrected at Inspection:</td> </tr> <tr> <td>Sam Fordyce</td> <td>05/22/2026</td> <td>746.2805(1) Prohibited Punishments - Corporal Punishment Investigation Cleared-No Findings</td> </tr> </tbody> </table>	Campus	Date	Outcome	Edinburg North	05/07/2026	746.3701 Safety - Areas Free From Hazards. A nail was found in the outdoor play area. Corrected at Inspection:	Sam Fordyce	05/22/2026	746.2805(1) Prohibited Punishments - Corporal Punishment Investigation Cleared-No Findings
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Sam Fordyce	05/22/2026	746.2805(1) Prohibited Punishments - Corporal Punishment Investigation Cleared-No Findings									
Education Services	CLI Screening-Assessments Home Visits/Parent Conferences Teachers/Coaching Hours CLASS	CLI percent complete: Pre [99.04] %; Mid [63.45] %; Post [63.7] % Home visits complete: 1 st [93.7] %; 2 nd [93.95] Parent/Teacher conferences complete: 1 st [97.35] %; 2 nd [93.59] # CLASS observations: Fall [125] Spring [126] # CLASS observers: [6] 19 1 st Edition & [18] 2 nd Edition # Staff that received coaching: [34] (Internal) and (Pending-TSR) # Staff that provided coaching: [9] (3-Internal) and (6-TSR) # Coaching hours: [326]									
Health Services	Immunizations/Hearing & Vision/Physicals & Dentals/IHPs	Immunizations: Complete [80.23] % Current [17.75] % = Total: [97.98] % Hearing screenings: Complete [99.84] % Overdue [0] % Almost Due [0] % Vision screenings: Complete [99.84] % Overdue [0] % Almost Due [0] % Physicals: [1640] for newly enrolled (90 days) Dentals: [1855] for newly enrolled (90 days) # Children with chronic health issues: [285] # Individual health plans (IHP): [229]									
Disability Services	IEPs/Staffings/Referrals	# of Children with Disabilities (IDEA Eligible): [462] # of ARD/IEPs Percentage of Actual Enrollment: [18.55] % # Staffings: [49] # Referrals: [103-Internal] [202-External]									
Mental Health Services	Consultation/Staffings/Referrals/Mental Wellness	# Teaching staff that received mental health consultation [251-Cumulative] # Mental health classroom observations: [161-Cumulative] # Children with challenging behaviors: [96-Cumulative with 87 Resolved] # Staffings: [156-Cumulative] # Referrals: [177-Internal] [50-External] - Cumulative # Mental health wellness activities for staff: [4]									
Child Nutrition Services	Therapeutic Menus/Referrals	# Children with special diets: [282] # Referrals [282]									
Field Operations	Workorders/Inventory/Vehicle Maintenance	# Workorders initiated: [97] # Workorders completed: [85] # Repairs to vehicles: [4]									

Transportation	HCHSP and ISD Transportation	# Children with HCHSP transportation: [381] # Children with ISD transportation: [182] # Buses in operation: [16] # Routes: [21] # Repairs of buses: [0]
Procurement/Warehouse	Requisitions/Purchase Orders/Contracts MOUs	# Requisitions: [210] # Purchase Orders: [HS-198 & TDA-11] # Contracts: [0] # MOUs: [9]
Information Technology (I/T)	Work Orders/Trainings/Cameras	# Workorders initiated: [52] # Workorders completed: [49] # IT trainings: [6] # Staff participating in trainings: [96]

GOVERNANCE/PROGRAM DESIGN AND MANAGEMENT/FISCAL – May/June 2026

DEPARTMENT	STATUS	PENDING/WITHIN COMPLIANCE MEASURES
Policy Council	PC membership in place and regular meetings held as per bylaws	Within compliance measures
Board of Directors	Full HCCC membership in place and regular meetings held as per bylaws	Within compliance measures.
PDM	No issues reported to OHS as required by §1302.102(d)	Within compliance measures
Fiscal	Non-Federal Match ISD Teachers: \$3,282,879 Non-Federal Match ISD Space: \$2,568,176	All fiscal filing reports, submitted and certified on 04/02/2026, within compliance measures

ISSUES/OPPORTUNITIES/REPORTS – May/June 2026

ISSUES-OPPORTUNITIES-REPORTS	ACTION/TASKS ASSIGNED TO	COMPLIANCE DATE
NHSA Program of Excellence Accreditation & Award	Project Lead-Asst Director for Program Operations, Executive Director, Asst Directors, Department Directors	September 2025-Awarded
Vanguard Academy/PSJA/MCISD: PY 2026-27	Executive Director, Assistant Program Directors	June 2026-Completed
Notification for PY25 Improper Payment Review Phase II	Executive Director, Asst Program Director for Finance, Asst Finance Director, Asst Program Director for IT	June 2026-Completed
Notification for Outdoor Learning – OHS Report	Executive Director, Asst Program Director for Finance, Asst Finance Director, Asst Program Director for IT	June 2026-Pending
MOU's for ISD/Charter Partnerships – 5 Year	Executive Director, Assistant Program Directors	June 2026-Completed

CURRENT UPDATES – May/June 2026

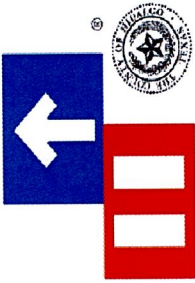
TOPICS	DATE
Senior Executive Team Meetings: Every Monday Exec Team Meetings: Full Meetings/3 rd Thursday of every month Campus Director Meetings: 3 rd Friday of every month FSW IDT Meetings: 2 nd Tuesday/Wednesday of every month Ongoing Meetings with ISD Partnerships Meetings with OHS-Southwest Region, Program Specialist (Virtual): 2 nd Wednesday of every month. Grantee Board Meetings – Every other Tuesday Policy Council Meetings – Every 3 rd Wednesday of every month. * Exec Team, Campus Director, and IDT Meetings suspended for month of June and July.	May/June 2026

*PC – Policy Council *HCCC – Hidalgo County Commissioners' Court

Financial/Credit Card Log Report

Hidalgo County Head Start Program
 Budget Report
 Fund - 19
 01/01/2026 - 12/31/2026

Account Title	Total Budget	YTD Expenditures	YTD Encumbrances	Total Budget Balance	Budget Remaining	May Expenditures
SALARIES	21,169,409.00	8,201,687.83	0.00	12,967,721.17	61.25%	2,482,457.99
FRINGE BENEFITS	8,918,338.00	3,291,655.91	0.00	5,626,682.09	63.09%	791,898.82
OUT OF TOWN TRAVEL	176,817.00	70,336.86	0.00	106,480.14	60.22%	23,871.14
OFFICE SUPPLIES	84,480.00	74,487.50	0.00	9,992.50	11.82%	31,805.98
CLASSROOM SUPPLIES	1,252,813.00	285,710.44	0.00	967,102.56	77.19%	46,654.09
MAINTENANCE SUPPLIES	420,000.00	240,451.79	0.00	179,548.21	42.74%	79,850.78
MEDICAL SUPPLIES	123,000.00	7,555.38	0.00	115,444.62	93.85%	(797.37)
OPERATIONAL - SOFTWARE	272,255.00	79,143.21	0.00	193,111.79	70.93%	60,830.18
RENT	84.00	84.00	0.00	0.00	0.00%	0.00
UTILITIES	138,000.00	63,691.34	0.00	74,308.66	53.84%	27,601.02
TELEPHONE	292,300.00	150,497.28	0.00	141,802.72	48.51%	50,134.03
LOCAL TRAVEL	55,250.00	36,052.34	0.00	19,197.66	34.74%	11,606.22
VEHICLE MAINT/REPAIRS	215,000.00	80,635.35	0.00	134,364.65	62.49%	33,109.20
PRINTING	13,750.00	1,021.49	0.00	12,728.51	92.57%	352.00
INSURANCE	348,000.00	367,914.33	0.00	(19,914.33)	(5.72)%	357,414.33
SMALL EQUIPMENT	30,000.00	4,888.10	0.00	25,111.90	83.70%	3,198.10
T&TA	145,769.00	136,529.28	0.00	9,239.72	6.33%	50,665.84
CONTRACTUAL	149,693.00	66,483.74	0.00	83,209.26	55.58%	24,972.16
BUILDING REPAIRS & MAINTENANCE	72,000.00	97,035.00	0.00	(25,035.00)	(34.77)%	8,095.00
EQUIPMENT	28,000.00	27,183.98	0.00	816.02	2.91%	0.00
STAFF CERTIFICATION	35,000.00	17,349.62	0.00	17,650.38	50.42%	2,800.14
EQUIPMENT REPAIRS	18,000.00	11,500.29	0.00	6,499.71	36.10%	0.00
MICROIX ENCUMBRANCES	0.00	0.00	150,745.60	(150,745.60)		0.00
Total 19 - HEAD START	33,957,958.00	13,311,895.06	150,745.60	20,495,317.34	60.80%	4,086,519.65



Hidalgo County Head Start Program

P.O. Box 0117
Edinburg, TX 78504
(956)383-0706

Credit Card Log

Billing Cycle: April 25 - May 27, 2026

Date	Merchant Name	Amount	Balance	Description	Department
	Balance Forward		24,544.05		
April 28, 2026	American Airlines	1,194.79	25,738.84	Flight Reservations to attend NHSA conference in Minneapolis, MN	Administration
April 30, 2026	Westgate Las Vegas	5,068.20	30,807.04	Child Nutrition Conference Hotel Reservations	Administration
May 8, 2026	Hilton Minneapolis	9,564.66	40,371.70	Hotel Reservations to attend NHSA Conference in Minneapolis, MN	Administration
May 18, 2026	Frog Street Press	24,256.00	64,627.70	Registration Fees for Frog Street Conference	Administration
	Total Balance		\$64,627.70		
	Payments		\$24,544.05	Check # 184473 & 184474	
	Balance as of May 31, 2026		\$40,083.65		

Enrollment – Average Daily Attendance Report



Hidalgo County Head Start Program Average Monthly Attendance and Enrollment - May 2026

2025-2026 Head Start (HS)

Campus	Funded Enrollment	Actual Enrollment	Attendance %
Alvarez HS	120	121	90.98%
Camarena HS	128	124	88.10%
Chapa HS	94	84	88.53%
Edinburg HS	180	172	84.74%
Edinburg North HS	120	114	86.28%
Escandon HS	100	100	87.51%
Farias HS	97	106	92.03%
Guerra HS	88	82	94.10%
Guzman HS Academy	307	301	84.59%
Longoria HS	120	99	90.25%
MEL HS-Mercedes Early Literacy	140	137	87.36%
Mission HS	60	63	90.82%
Monte Alto HS	60	64	91.89%
Palacios HS	80	66	86.27%
Salinas HS	80	69	85.00%
Sam Fordyce HS	80	77	86.05%
Sam Houston HS	80	81	96.25%
San Carlos HS	80	70	97.17%
San Juan HS	86	82	90.98%
Seguin HS	80	88	88.62%
Singleterry HS	140	147	87.55%
Thigpen-Zavala HS	80	76	86.78%
Wilson HS	80	81	89.09%
Head Start Totals:	2480	2404	90.91%

2025-2026 Early Head Start (EHS)- May 2026

Campus	Funded Enrollment	Actual Enrollment	Attendance %
Garza EHS	64	59	100.00%
Donna EHS	64	66	83.30%
Mission EHS	48	49	88.98%
San Juan EHS	64	63	84.96%
Early Head Start Totals:	240	237	86.51%
Agency Total Enrollment	2720	2641	N/A

Texas Department of Agriculture Meals/Snack Report

Texas Department of Agriculture
Hidalgo County Head Start Program
Meals and Snack Report

	May 25'	June-July 25'	Aug. 25'	Oct. 25'	Nov. 25'	Dec. 25'	Jan. 26'	Feb. 26'	Mar. 26'	Apr. 26'	May. 26**	Meal Totals
Breakfast	49,275	3,349	22,655	46,261	31,590	30,321	37,665	41,628	37,232	44,797	40,485	385,258
Lunch	47,996	3,283	22,685	46,699	31,801	30,416	38,304	42,170	37,788	45,108	39,663	385,913
PM Snack	46,122	2,600	21,494	44,408	29,529	28,319	36,782	39,902	35,677	43,312	37,057	365,202
Monthly Totals	143,393	9,232	66,834	137,368	92,920	89,056	112,751	123,700	110,697	133,217	117,205	1,136,373

*Preliminary

Amended Meal claim

Rates for Free Meal Reimbursement Effective July 1, 2025, to June 30, 2026

Breakfast: \$ 2.46

Lunch: \$ 4.60

Cash in Lieu of Commodities (Lunch): \$0.31

Snack: \$1.26

*Current Preliminary numbers are calculated based on 85% estimated meal participation.

Submitted by: Gilbert Silva, Child Nutrition Director