

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, July 21, 2026

Agenda Item: 104041

Summary of request/proposal:

332nd DC (1100):
Approval to revise the position number created on AI-103934 as follows:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff	60004	501130	10/01	47,428.00	0.00	(47,428.00)
1100	Bailiff	60006	501130	10/01	0.00	47,428.00	47,428.00
					47,428.00	47,428.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-006-001-0000	501130- REG F/T EMPLOYEES	\$0.00
1100-12-006-001-0000	502110- HEALTH INSURANCE	\$0.00
1100-12-006-001-0000	502120- LIFE INSURANCE	\$0.00
1100-12-006-001-0000	502200- FICA	\$0.00
1100-12-006-001-0000	502300- RETIREMENT	\$0.00
1100-12-006-001-0000	502500- UNEMPLOYMENT	\$0.00
1100-12-006-001-0000	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00
Next Fiscal Year: \$0.00

Funding Source:
No budgetary impact.

Comments:
