

HIDALGO COUNTY-URBAN COUNTY PROGRAM
CITY REPORT ENDING AS OF 7/02/2026

MASK: 50??-15-????-????-????-??

	<u>MONTH TO DATE</u>	<u>YEAR TO DATE</u>	<u>YTD ECUM</u>	<u>ANNUAL BUDGET</u>	<u>BUDGET BAL</u>
TOTAL	0.00	108,309.28	0.00	255,774.00	147,464.72
ACCOUNT NUMBER / DESCRIPTION					
5025-15-0306-5000-0000-00 PARKS, RECREATIONAL FACILITIES	0.00	0.00	0.00	234,894.62	234,894.62
5025-15-0501-5000-0000-00 SENIOR SERVICES	0.00	0.00	0.00	0.00	0.00
5025-15-0501-5900-9121-01 AMIGOS DEL VALLE	0.00	5,000.00	0.00	5,000.00	0.00
5025-15-0501-5900-9208-01 LRGVDC ADRC	0.00	1,800.00	0.00	1,800.00	0.00
5025-15-0513-5000-0000-00 HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00
5025-15-0513-5600-9122-01 NUESTRA CLINICA DEL VALLE	0.00	5,000.00	0.00	5,000.00	0.00
5025-15-0523-5000-0000-00 FOOD BANKS	0.00	0.00	0.00	0.00	0.00
5025-15-0523-5900-9124-01 OPEN HANDS	0.00	5,000.00	0.00	5,000.00	0.00
5025-15-2101-5000-0000-00 GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00
5025-15-2101-5125-9095-01 THE MONITOR	0.00	237.38	0.00	237.38	0.00
TOTAL	0.00	17,037.38	0.00	251,932.00	234,894.62