



HIDALGO COUNTY AUDITOR'S OFFICE

SIGN HERE

2808 SOUTH BUSINESS HIGHWAY 281
EDINBURG, TEXAS 78539-6243

PHONE: (956) 318-2511 FAX: (956) 318-2577
www.hidalgocounty.us/294/Auditors-Office

July 21, 2026

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioner's court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Letty Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Executive Office of the President - Office of National Drug Control Policy. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$797,535.00

PURPOSE
Award No. HID3126G0770-00
High Intensity Drug Trafficking Areas (HIDTA)

CERTIFIED BY:



Letty Chavez

7/20/2026

Date

SIGN HERE

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.

AI-104002 ✓

HIDTA - Task Force 10. A.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 07/21/2026 ✓

Submitted For: Maria Del Rosario Gonzalez, HIDTA

Submitted By: Maria Del Rosario Gonzalez

Department: HIDTA

CAPTION

HIDTA Task Force (1291): ✓

1. Authorization and approval to accept the Cooperative Grant Agreement Award Number (FAIN) HID3126G0770 between Hidalgo County and the Executive Office of the President Office of National Drug Control Policy in the amount of \$797,535.00 for the grant period of 01/01/2026-12/31/2027. ✓
- ✓ 2. Authorization and approval to pay overtime allowable under grant terms and conditions.
- ✓ 3. Authorization and approval for Judge Richard Cortez to sign Grant Agreement and the Grant Conditions as authorized official.
- ✓ 4. Approval of certification of revenues, as certified by the County Auditor, for the FY 2026 HIDTA Task Force Grant in the amount of \$797,535.00 and appropriation of same. ✓ ✓

BACKGROUND

This Grant Award document provides funding in the amount indicated in line 20. This represents the total FY2026 budget and spending ceiling for this grant, as indicated in line 25.

Certification of Revenues will be attached upon completion by auditors.

Fiscal Impact

CALENDAR YEAR: 2026 ✓

ACCT. #: 1291-21-270-000-0000-50XXX0

FUNDS AVAILABLE Y/N?: Y ✓

MATCHING FUNDS Y/N?: N ✓

BUDGETARY IMPACT:

Appropriation of funds for the FY 2026 HIDTA Task Force Cooperative Grant Agreement, for the grant period of 01/01/2026 to 12/31/2027. No cash match required. ✓

Attachments

Notice of Award 2026 ✓

2026 Appropriation ✓

Form Review

Inbox

Budget and Management

Final Approval

Form Started By: Maria Del Rosario Gonzalez

Reviewed By

Veronica Ortiz

Date

07/10/2026 08:03 AM

Started On: 07/09/2026 09:08 AM

REVIEWED

By Maria A. Munoz at 4:37 pm, Jul 17, 2026

Award# [HID3126G0770-00](#)FAIN# [HID3126G0770](#)

Federal Award Date: 07/04/2026

Recipient Information**1. Recipient Name**

COUNTY OF HIDALGO
505 S MCCOLL RD
STE F
EDINBURG, TX 78539-6243
--

2. Congressional District of Recipient

15

3. Payment System Identifier (ID)

1746000717A5

4. Employer Identification Number (EIN)

746000717

5. Data Universal Numbering System (DUNS)

103110834

6. Recipient's Unique Entity Identifier (UEI)

LHACK1UL6NR3

7. Project Director or Principal Investigator

Minerva Diaz
Grants Accounting Supervisor
no_name@gmail.com
956-318-2511 x4675

8. Authorized Official

Leticia Chavez
County Auditor
lettychavez@auditor.co.hidalgo.txus
(956) 318-251

Federal Agency Information

Office of National Drug Control Policy (ONDCP)

9. Awarding Agency Contact Information

Shannon L. Kelly
Assistant Director
Shannon_L_Kelly@ondcp.eop.gov
202-841-5240

10. Program Official Contact Information

Shannon L. Kelly
Assistant Director
Shannon_L_Kelly@ondcp.eop.gov
202-841-5240

Federal Award Information**11. Award Number**[HID3126G0770-00](#)**12. Unique Federal Award Identification Number (FAIN)**[HID3126G0770](#)**13. Statutory Authority**

Public Law 119-75

14. Federal Award Project Title

High Intensity Drug Trafficking Areas (HIDTA) Program Fiscal Year (FY) 2026 Grant

15. Assistance Listing Number

95.001

16. Assistance Listing Program Title

High Intensity Drug Trafficking Areas

17. Award Action Type

New

18. Is the Award R&D?

No

Summary Federal Award Financial Information**19. Budget Period Start Date** 01/01/2026 - **End Date** 12/31/2027**20. Total Amount of Federal Funds Obligated by this Action** \$797,535.00

20a. Direct Cost Amount \$797,535.00

20b. Indirect Cost Amount \$0.00

21. Authorized Carryover \$0.00**22. Offset** \$0.00**23. Total Amount of Federal Funds Obligated this budget period** \$0.00**24. Total Approved Cost Sharing or Matching, where applicable** \$0.00**25. Total Federal and Non-Federal Approved this Budget Period** \$797,535.00**26. Period of Performance Start Date** 01/01/2026 - **End Date** 12/31/2027**27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance** \$797,535.00**28. Authorized Treatment of Program Income****29. Grants Management Officer - Signature**

Lisa Newton
Grants Management Specialist

30. Remarks

New Award

The funding amount in Box 33 may not necessarily reflects the budget breakout by object class. Refer to the attached budget reports for details.

REVIEWED

By Maria A. Munoz at 4:36 pm, Jul 17, 2026

Award# **HID3126G0770-00**FAIN# **HID3126G0770**Federal Award Date: **07/04/2026****Recipient Information****Recipient Name**

COUNTY OF HIDALGO
505 S MCCOLL RD
STE F
EDINBURG, TX 78539-6243
--

Congressional District of Recipient

15

Payment Account Number and Type

1746000717A5

Employer Identification Number (EIN) Data

746000717

Universal Numbering System (DUNS)

103110834

Recipient's Unique Entity Identifier (UEI)

LHACK1UL6NR3

31. Assistance Type

Project Grant

32. Type of Award

Other

33. Approved Budget

(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only

II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	\$0.00
b. Fringe Benefits	\$0.00
c. Total Personnel Costs	\$0.00
d. Equipment	\$0.00
e. Supplies	\$0.00
f. Travel	\$0.00
g. Construction	\$0.00
h. Other	\$797,535.00
i. Contractual	\$0.00
j. TOTAL DIRECT COSTS	\$797,535.00
k. INDIRECT COSTS	\$0.00
l. TOTAL APPROVED BUDGET	\$797,535.00
m. Federal Share	\$797,535.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
FY 2026 HIDTA GRANTS	HID3126G0770	HID	410001	95.001	\$797,535.00	011202620271070000

REVIEWED

By Maria A. Munoz at 4:36 pm, Jul 17, 2026

AWARD ATTACHMENTS

COUNTY OF HIDALGO

HID3126G0770-00

1. 2026 General TC Final
2. 2026 HIDTA Specific TCs

REVIEWED

By Maria A. Munoz at 4:36 pm, Jul 17, 2026

A. GENERAL TERMS AND CONDITIONS

- (1) This award is subject to the Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. § 200 (the “§ 200 Uniform Requirements”), as adopted and implemented by the Office of National Drug Control Policy (ONDCP) in 2 C.F.R. § 3603. For this award, the § 200 Uniform Requirements supersede, among other things, the provisions of 28 C.F.R. §§ 66 and 70, as well as those of 2 C.F.R. §§ 215, 220, 225, and 230. For more information on the § 200 Uniform Requirements, see <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200>. For specific, award- related questions, recipients should contact ONDCP promptly for clarification.
- (2) As a recipient of federal funding, compliance with all applicable laws and Executive Orders (EO) is a condition of this award, as required by federal regulations, including the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards 2 CFR Part 200. Your compliance responsibilities are ongoing throughout the period of performance.
 - Your organization is expected to:
 - Review applicable EOs and associated guidance;
 - Update internal policies and practices to ensure alignment with these requirements; and
 - Cooperate fully with any compliance reviews or audits conducted by ONDCP.
 - Failure to comply with applicable EOs may result in enforcement actions, including suspension or termination of funding, recovery of funds, or referral for debarment proceedings.
 - Applicable EOs include, but are not limited to:
 - Executive Order 14159: Protecting the American People from Invasion
 - Executive Order 14168: Defending Women from Gender Ideology Extremism and Restoring Biological Truth to the Federal Government
 - Executive Order 14182: Enforcing the Hyde Amendment
 - Executive Order 14303: Restoring Gold Standard Science
 - Executive Order 14321: Ending Crime and Disorder on America’s Streets
 - Additional Executive Orders, including any issued during the period of performance, may apply. Applicants are responsible for ensuring compliance with all federal laws, regulations, Executive Orders and public policies governing financial assistance awards. If you have any questions regarding which EO(s) apply to your award or need technical assistance in updating your policies, please contact your program official.
- (3) This award is subject to the following additional regulations and requirements:
 - 28 C.F.R. § 69 – “New Restrictions on Lobbying”
 - 2 C.F.R. § 25 – “Unique Entity Identifier and System for Award Management”
 - Conflict of Interest and Mandatory Disclosure Requirements
 - Non-profit Certifications (when applicable)

- (4) Audits conducted pursuant to 2 C.F.R. § 200, Subpart F, “Audit Requirements” must be submitted no later than 9 months after the close of the recipient’s audited fiscal year to The Federal Audit Clearinghouse (fac.gov)
- (5) Recipients are required to submit Federal Financial Reports (FFR) to the Department of Health and Human Services, Payment Management Services (HHS/PMS). The Federal Financial Report is required to be submitted quarterly and within 90 days after the award is closed out.
- (6) The recipient gives the awarding agency or the Government Accountability Office, through any authorized representative, access to, and the right to examine, all paper or electronic records related to the award.
- (7) Recipients are not agents of ONDCP. Accordingly, the recipient, its fiscal agent(s), employees, contractors, as well as state, local, and federal participants, either on a collective basis or on a personal level, shall not hold themselves out as being part of, or representing, the Executive Office of the President or ONDCP.
- (8) Recipient agrees that federal funds cannot be used for programs that discriminate based on protected characteristics. The recipient agrees to monitor sub-awards to ensure ongoing compliance with federal nondiscrimination laws.
- (9) Failure to adhere to the General Terms and Conditions as well as the Program Specific Terms and Conditions may result in the termination of the award or the initiation of administrative action. ONDCP may also terminate the award if it no longer effectuates program goals or agency priorities. See 2 C.F.R. § 200.340.
- (10) Conflict of Interest and Mandatory Disclosures

Conflict of Interest Requirements

As a recipient entity, you must follow ONDCP’s conflict of interest policies for federal awards. Recipients must disclose in writing any potential conflict of interest to an ONDCP Program Officer; recipients that are pass-through entities must require disclosure from sub-recipients or contractors. This disclosure must take place immediately whether you are an applicant or have an active ONDCP award.

The ONDCP conflict of interest policies apply to sub-awards as well as contracts, and are as follows:

As a recipient entity, you must maintain written standards of conduct covering conflicts of interest and governing the performance of your employees engaged in the selection, award, and administration of sub-awards and contracts.

None of your employees may participate in the selection, award, or administration of a sub-award or contract supported by a federal award if he or she has a real or apparent conflict of interest. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from an organization considered for a sub-award or contract. The officers, employees, and agents of the recipient entity must neither solicit nor accept gratuities, favors, or anything of monetary value from sub-recipients or contractors or parties to sub-awards or contracts.

If you have a parent, affiliate, or subsidiary organization that is not a state, local government, or

Indian tribe, you must also maintain written standards of conduct covering organizational conflicts of interest. Organizational conflicts of interest means that because of relationships with a parent company, affiliate, or subsidiary organization, you are unable or appear to be unable to be impartial in conducting a sub-award or procurement action involving a related organization.

Mandatory Disclosure Requirement

As a recipient entity, you must disclose, in a timely manner, in writing to ONDCP all violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Recipient entities that have received a federal award are required to report certain civil, criminal, or administrative proceedings, including the terms and conditions outlined in 2 C.F.R. part 200, Subpart F, Appendix XII, to the System for Award Management (SAM), currently the Federal Awardee Performance and Integrity Information System. Failure to make required disclosures can result in any of the remedies described in 2 C.F.R. § 200.339. (See also 2 C.F.R. § 180, 31 U.S.C. § 3321, and 41 U.S.C. § 2313.)

None of the funds appropriated or otherwise made available by this award or any other Act may be used to fund a contract, grant, or cooperative agreement with an entity that requires employees or contractors of such entity seeking to report fraud, waste, or abuse to sign internal confidentiality agreements or statements prohibiting or otherwise restricting such employees or contractors from lawfully reporting such waste, fraud, or abuse to a designated investigative or law enforcement representative of a federal department or agency authorized to receive such information. This limitation shall not contravene requirements applicable to Standard Form 312, Form 4414, or any other form issued by a federal department or agency governing the nondisclosure of classified information.

- (11) Federal Funding Accountability and Transparency (FFATA) / Digital Accountability and Transparency Act (DATA Act). Each applicant is required to (i) be registered in SAM before submitting its application; (ii) provide a valid Unique Entity Identifier number in its application; (iii) continue to maintain an active SAM registration with current information at all times during which it has an active federal award; and (iv) provide all relevant recipient information required for ONDCP to collect for reporting related to FFATA and DATA Act requirements.
- (12) Subawards are authorized under this award. Subawards must be monitored by the award recipient as outlined in 2 C.F.R. § 200.331.
- (13) Recipients must comply with the Government-wide Suspension and Debarment provision set forth at 2 C.F.R. § 180, dealing with all sub-awards and contracts issued under the award.
- (14) As specified in 2 C.F.R. § 200.303 Internal Controls, recipient must:
 - a) Establish and maintain effective internal controls over the federal award that provides reasonable assurance that federal award funds are managed in compliance with federal statutes, regulations and award terms and conditions. These internal controls should be in compliance with the guidance in “Standards for Internal Control in the federal Government,” issued by the Comptroller General of the United States and the “Internal Control Integrated Framework,” issued by the Committee of Sponsoring Organizations of the Treadway Commission (COSO).
 - b) Comply with federal statutes, regulations, and the terms and conditions of the federal awards.
 - c) Evaluate and monitor the recipient entity’s compliance with statute,

regulations, and the terms and conditions of the federal award.

- d) Take prompt action when instances of noncompliance are identified, including noncompliance identified in audit findings.
 - e) Take reasonable measures to safeguard protected personally identified information (PII) and other information ONDCP or pass-through entity designates as sensitive or the recipient entity considers sensitive consistent with applicable federal, state, and local laws regarding privacy and obligations of confidentiality.
- (15) Recipients are prohibited from using federal award funds to purchase certain telecommunication and video surveillance services or equipment in alignment with § 889 of the National Defense Authorization Act of 2019, Pub. L. No. 115-232. See 2 C.F.R. §200.216.
- (16) Recipients should provide a preference, to the extent permitted by law, to maximize use of goods, products, and materials produced in the United States. See 2 C.F.R. § 200.322.
- (17) When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with federal money, all recipients receiving federal funds shall clearly state—
- a) the percentage of the total costs of the program or project which will be financed with Federal money;
 - b) the dollar amount of Federal funds for the project or program; and
 - c) percentage and dollar amount of the total costs of the project or program that will be financed by non-governmental sources.

B. RECIPIENT INTEGRITY AND PERFORMANCE MATTERS

Reporting of Matters Related to Recipient Integrity and Performance

(1) General Reporting Requirement.

If the total value of your active grants, cooperative agreements, and procurement contracts from all Federal agencies exceeds \$10,000,000 for any period of time during the period of performance of this Federal award, then you as the recipient must ensure the information available in the responsibility/qualification records through the System for Award Management (*SAM.gov*), about civil, criminal, or administrative proceedings described in paragraph (b) of this award term is current and complete. This is a statutory requirement under section 872 of [Public Law 110-417](#), as amended ([41 U.S.C. 2313](#)). As required by section 3010 of [Public Law 111-212](#), all information posted in responsibility/qualification records in *SAM.gov* on or after April 15, 2011 (except past performance reviews required for Federal procurement contracts) will be publicly available. See 2 C.F.R. Part 200, Appendix XII.

(2) Proceedings About Which You Must Report.

You must submit the required information about each proceeding that —

- a. Is in connection with the award or performance of a grant, cooperative agreement, or procurement contract from the federal Government;
- b. Reached its final disposition during the most recent five-year period; and
- c. Is one of the following:
 - (1) A criminal proceeding that resulted in a conviction, as defined in paragraph 5 of this award term and condition;

(2) A civil proceeding that resulted in a finding of fault and liability and payment of a monetary fine, penalty, reimbursement, restitution, or damages of \$5,000 or more;

(3) An administrative proceeding, as defined in paragraph 5 of this award term and condition, that resulted in a finding of fault and liability and your payment of either a monetary fine or penalty of \$5,000 or more or reimbursement, restitution, or damages in excess of \$100,000; or

- Any other criminal, civil, or administrative proceeding if:

(i) It could have led to an outcome described in paragraph 2.c.(1), (2), or (3) of this award term and condition;

(ii) It had a different disposition arrived at by consent or compromise with an acknowledgment of fault on your part; and

(iii) The requirement in this award term and condition to disclose information about the proceeding does not conflict with applicable laws and regulations.

(3) Reporting Procedures

Enter in the SAM.gov Entity Management area the information that SAM.gov requires about each proceeding described in paragraph 2 of this award term and condition. You do not need to submit the information a second time under assistance awards that you received if you already provided the information through SAM.gov because you were required to do so under federal procurement contracts that you were awarded.

(4) Reporting Frequency

During any period of time when you are subject to the requirement in paragraph 1 of this award term and condition, you must report proceedings information through SAM.gov for the most recent five-year period, either to report new information about any proceeding(s) that you have not reported previously or affirm that there is no new information to report. Recipients that have federal contract, grant, and cooperative agreement awards with a cumulative total value greater than \$10,000,000 must disclose semiannually any information about the criminal, civil, and administrative proceedings.

(5) Definitions

For purposes of this award term and condition:

a. Administrative proceeding means a non-judicial process that is adjudicatory in nature in order to make a determination of fault or liability (e.g., Securities and Exchange Commission Administrative proceedings, Civilian Board of Contract Appeals proceedings, and Armed Services Board of Contract Appeals proceedings). This includes proceedings at the Federal and State level, but only in connection with performance of a Federal contract or grant. It does not include audits, site visits, corrective plans, or inspection of deliverables.

b. Conviction means a judgment or conviction of a criminal offense by any court of competent jurisdiction, whether entered upon a verdict or a plea, and includes a conviction entered upon a plea of nolo contendere.

c. Total value of currently active grants, cooperative agreements, and procurement contracts includes the value of the Federal share already received plus any anticipated Federal share under those awards (such as continuation funding).

C. PAYMENT BASIS

- (1) A request for advance or reimbursement shall be made using the HHS/PMS system (<https://pms.psc.gov/>).
- (2) The recipient, must utilize the object classes specified within the initial budget/award application each time they submit a disbursement request to ONDCP. Requests for payment in the PMS system will not be approved unless the required disbursements have been entered using the corresponding object class designations. The recipient must provide written explanations or support, with specificity, for requests for each drawdown. Payments will be made via Electronic Fund Transfer to the award recipient's bank account. The bank must be Federal Deposit Insurance Corporation (FDIC) insured. The account must be interest bearing.
- (3) Except for interest earned on advances of funds exempt under the Intergovernmental Cooperation Act (31 U.S.C. § 6501 et seq.) and the Indian Self-Determination and Education Assistance Act (25 U.S.C. §§ 5301 — 5423) awardees and sub-awardees shall promptly, but at least annually, remit interest earned on advances to HHS/PMS using the remittance instructions provided below.

Remittance Instructions – Remittances must include pertinent information of the payee and nature of payment in the memo area (often referred to as “addenda records” by Financial Institutions) as that will assist in the timely posting of interest earned on federal funds.

Pertinent details include the Payee Account Number (PAN), reason for check (remittance of interest earned on advance payments), check number (if applicable), awardee name, award number(s), interest period covered, and contact name and number. The remittance must be submitted as instructed in <https://pms.psc.gov/grant-recipients/returning-funds-interest.html>.

- (4) The recipient or subrecipient may keep interest amounts up to \$500 per year for administrative purposes.

D. PROGRAM SPECIFIC TERMS AND CONDITIONS

The grant conditions are as follows:

- This award is subject to the requirements in the SUPPORT for Patients and Communities Act, 21 U.S.C. §§ 1701 et seq. and in the ONDCP National HIDTA Program Office *HIDTA Program Policy and Budget Guidance* (September 9, 2021) (PPBG). The HIDTA PPBG is issued pursuant to authority granted the Director of ONDCP by the SUPPORT for Patients and Communities ACT (21U.S.C. § 1706) and the Uniform Administration Requirements (2 C.F.R. § 200) which provide the Director of ONDCP authority to coordinate funds and implement oversight and management function with respect to the HIDTA Program. The HIDTA PPBG can be accessed at the following website: https://www.nhac.org/PDF/Program_Policy_and_Budget_Guidance2021.pdf
- In addition, as a condition for receiving this award, recipients must coordinate all counterdrug operations with a local or regional Homeland Security Task Force.

Drawdown of awards, as described in Section C, constitutes your acceptance of these terms and conditions.

Recipients are prohibited from using federal grant funds to purchase certain telecommunication and video surveillance services or equipment in alignment with § 889 of the National Defense Authorization Act of 2019, Pub. L. No. 115-232. See 2 C.F.R. §200.216. See also, HIDTA PPBG, § 7.20, Prohibited Uses of HIDTA Funds.

E. FEDERAL AWARD PERFORMANCE GOALS

HIDTA award recipients must adhere to the performance measures, goals and requirements set forth in the PPBG Performance Management chapter (§ 10.0) and the HIDTA Performance Management Process (PMP) database.

Initiative Cash by HIDTA

FY 2026

HID26000571

Awarded Budget (as approved by ONDCP)

HIDTA	Agency Name	Initiative	Cash	Type
South Texas	COUNTY OF HIDALGO	Hidalgo County DA HIDTA Task Force	\$797,535.00	Investigation
Agency Total: COUNTY OF HIDALGO			\$797,535.00	

REVIEWED

By Maria A. Munoz at 4:36 pm, Jul 17, 2026

Budget Detail

2026 - South Texas

Initiative - Hidalgo County DA HIDTA Task Force

Award Recipient - COUNTY OF HIDALGO (HID26000571)

Resource Recipient - Hidalgo County District Attorney's Office

Investigation

Awarded Budget (as approved by ONDCP)		\$797,535.00
Personnel	Quantity	Amount
Investigative - Law Enforcement Officer	7	\$510,003.00
Financial Staff	1	\$11,000.00
Administrative Staff	1	\$48,760.00
Analyst - Intelligence	1	\$48,760.00
Total Personnel		\$618,523.00
Fringe	Quantity	Amount
Financial staff	1	\$3,300.00
Investigative - Law Enforcement Officer	7	\$151,645.00
Analyst - Intelligence	1	\$11,089.00
Administrative staff	1	\$12,978.00
Total Fringe		\$179,012.00
Total Budget		\$797,535.00

REVIEWED

By Maria A. Munoz at 4:36 pm, Jul 17, 2026

DATE: July 9, 2026

DEPARTMENT HEAD: Toribio "Terry" Palacios

DEPARTMENT NAME: HIDALGO COUNTY DA HIDTA TASK
FORCE

ACCOUNT NUMBER: 1291-21-270-001-0000-50XXX0

Contact Person: JUAN SIFUENTES Ph# 956-381-0444

2026
Appropriation

AI-104002



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2700000326.GRANT.SALARY	HIDTA PROGRAM-REG F/T EMPLOYEE	618,523.00
2700000326.GRANT.FRINGE	HIDTA PROGRAM-FICA	47,317.00
2700000326.GRANT.FRINGE	HIDTA PROGRAM-HEALTH INSURANCE	64,883.00
2700000326.GRANT.FRINGE	HIDTA PROGRAM-LIFE INSURANCE	1,000.00
2700000326.GRANT.FRINGE	HIDTA PROGRAM-RETIREMENT	64,884.00
2700000326.GRANT.FRINGE	HIDTA PROGRAM-UNEMPLOYMENT COMP	928.00
✓ 2700000326.FED GRANT .EOP-NDCP . FY2026	HIDTA PROGRAM-FEDERAL REVENUES	797,535.00 ✓
TOTAL BUDGET INCREASE (DECREASE)		797,535.00 ✓

REASON: To appropriate funds for the FY26 HIDTA Grant. ✓

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

REVIEWED

By Maria A. Munoz at 4:35 pm, Jul 17, 2026



Ashley Escalante <ashley.escalante@auditor.co.hidalgo.tx.us>

COR FY26 HIDTA Grant AI 104002

Rosie Gonzalez <rgonzalez@hidtaskforce.us>

Wed, Jul 15, 2026 at 4:42 PM

To: Ashley Escalante <ashley.escalante@auditor.co.hidalgo.tx.us>

Good afternoon Ashley,

Please prepare a certification of Revenues for FY2026 HIDTA Grant Funds. ✓

I have placed AI#104002 on the next week's agenda on 7/21/26.

Should you need any additional information, feel free to contact me.

Respectfully,

Rosie Gonzalez

Division Manager II

Hidalgo County

H.I.D.T.A. Task Force

P.O. Box 5719

McAllen, TX

Office (956) 381-0444

Fax (956) 381-8722

REVIEWED

By Maria A. Munoz at 4:35 pm, Jul 17, 2026



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