

HIDALGO COUNTY

Department Of Budget & Management

Poll Workers

Actual Vs Adopted
As of July 20,2026

Year	Actual Expenditure	Adopted Budget	Variance
2017	492,457	1,500,000	1,007,543
2018	1,521,902	1,500,000	(21,902)
2019	489,032	1,500,000	1,010,968
2020	1,661,757	1,500,000	(161,757)
2021	410,093	1,500,000	1,089,907
2022	1,317,105	1,500,000	182,895
2023	481,366	1,500,000	1,018,634
2024	1,460,949	1,500,000	39,051
2025	508,287	1,500,000	991,713
2026 ⁽¹⁾	686,930	1,500,000	813,071

⁽¹⁾ As of July 20, 2026

\$2 p/hr

12.50% salary increase

250k avg. budgetary impact

\$3 p/hr

18.75% salary increase

340k avg. budgetary impact