

DATE: July 10, 2026

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2026  
Appropriation  
AI-104027



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 1229-00-000-000-0000-318000-

Contact Person: Amador Celedon Ph# (956)393-6029

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT<br>NUMBER(S)    | ACCOUNT (OBJECT)<br>NAME              | AMOUNT       |
|----------------------------------|---------------------------------------|--------------|
| 1229-21-280-001-0000-507510-     | SHERIFF MACH & EQUIP                  | \$224,412.07 |
| 1229-21-280-001-0000-503360-     | SHRF FED SHRG-DOJ-COMPUTER SRV        | 31,027.91    |
| 1229-21-280-001-0000-506600-     | SHRF FURN&EQUIP-CTRD                  | 13,664.70    |
| 1229-21-280-001-0000-506100-     | SHERIFF GENERAL SUPPLY                | 895.32       |
|                                  |                                       |              |
|                                  |                                       |              |
| 1229-00-000-000-0000-318000-     | SHRF FED SHRG-DOJ-UNASSIGNED FUND BAL | 270,000.00   |
|                                  |                                       |              |
|                                  |                                       |              |
|                                  |                                       |              |
|                                  |                                       |              |
|                                  |                                       |              |
| TOTAL BUDGET INCREASE (DECREASE) |                                       | \$270,000.00 |

REASON: To appropriate funds needed for the purchase of Drones for Hidalgo County Sheriff's Office . Funds available In 1229-00-000-000-0000-318000- SHRF FED SHRG-DOJ-UNASSIGNED FUND BALANCE

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

7/10/2026  
DATE

ATTEST COUNTY CLERK