

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, July 21, 2026

Agenda Item: 104054

Summary of request/proposal:

332nd DC (1100):

Approval to award a discretionary step for the employee listed below in accordance with HR criteria certification as per Section 8.03 of the Classification and Compensation Plan, effective upon Commissioners Court approval:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff	60006	501130	10/02	47,428.00	49,088.00	1,660.00
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Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-006-001-0000-501130-	REG F/T EMPLOYEES	\$750.50
1100-12-006-001-0000-502110-	HEALTH INSURANCE	\$0.00
1100-12-006-001-0000-502120-	LIFE INSURANCE	\$0.00
1100-12-006-001-0000-502200-	FICA	\$57.41
1100-12-006-001-0000-502300-	RETIREMENT	\$109.57
1100-12-006-001-0000-502500-	UNEMPLOYMENT	\$1.13
1100-12-006-001-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$918.61

Next Fiscal Year: \$2,031.84

Funding Source:

Funding available in accordance with the CCP plan.

Comments:
