



Hidalgo County • Department of Budget & Management

American Rescue Plan Act

Exhibit A - Budget Amendments

#	ARPA Project No.	ARPA Project Name	Prior Budget	New Budget
1	21-123-023	Hidalgo County Precinct 3 Park Improvements	\$2,456,785.57	\$2,472,052.27
2	21-121-037	Hidalgo County Precinct 1 Hike and Bike Trail	\$3,782,714.72	\$3,754,778.72
3	24-115-356	Hidalgo County Remote Operations Centers Site: \$2,439,819.15 Salary: \$899,241.00	\$3,339,060.15	No change
4	24-121-362	Hidalgo County Precinct 1 Sunrise Hill Park Improvements	\$528,127.36	\$534,927.36
5	24-115-377	Hidalgo County Public Safety COVID-19 Response	\$27,934,867.36	\$27,940,736.66

Note: Funds will be transferred to contingency then to the applicable project.

FAQ 17.16:

- Recipient may use SLFRF funds to cover increased costs attributable to pre-existing obligations to accommodate the change or contingency prior to December 31, 2024.
- Recipients may also cover contract cost increases after December 31, 2024, using SLFRF funds that the recipient does not use as initially reported to cover particular projects.
- Recipients may cover cost of amendments to contracts if the amended contract is within substantially the same scope and for substantially the same purpose as the contract incurred by December 31, 2024.

Coronavirus State and Local Fiscal Recovery Funds Compliance and Reporting Guidance, December 19, 2024:

While recipients may not incur new obligations for the use of SLFRF funds after December 31, 2024, recipients may reclassify SLFRF funds from a reported activity to another project that would be eligible under the program rules.



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Project Description

Project Name:

Hidalgo County Precinct 3 Park Improvements

Project Number:

ARPA-21-123-023

Program:

The Hidalgo County Precinct 3 will be part of the Hidalgo County American Rescue Plan Act Recreational Development Program.

Department Name:

Hidalgo County Precinct 1

ARPA Expenditure Category:

2: Negative Economic Impacts

ARPA Eligibility Category:

2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Project Description:

The COVID-19 pandemic has made it clear that parks are crucial to a community's quality of life. People turned to parks for fresh air, exercise and solace from pandemic-related stressors. The Hidalgo County Precinct 3 Park Improvements Project will include the following parks: Katarina North Park, Katarina South Park, Abram Park, Los Ebanos Park, Los Ebanos Pavilion, and Veterans Memorial Pavilion. This project will improve the accessibility and function of Precinct 3 parks to constituents living in and around Qualified Census Tracts (QCTs) and Low to Moderate Income Areas (LMI), as they will be designed to benefit the health and well-being of residents and promote improved health outcomes. This project aims to create safe spaces that will promote health and safety outcomes for its residents by providing healthy play, wellness, and recreation areas to help mitigate the ongoing effects of COVID-19. The project includes but is not limited to professional services, park equipment, amenities, safety features, supplies, materials, and other necessary provisions.

Treasury recognizes the connection between neighborhood built environment and physical health outcomes as discussed in the research and analysis provided by commenters, including risk factors that may have contributed to disproportionate COVID-19 health impacts in low-income communities. The final rule includes enumerated eligible uses in disproportionately impacted communities for developing neighborhood features that promote improved health and safety outcomes, such as parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, projects that increase access to healthy foods, streetlights,



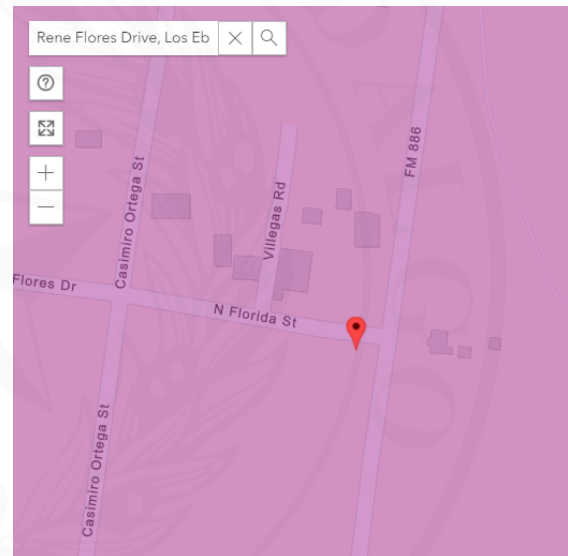
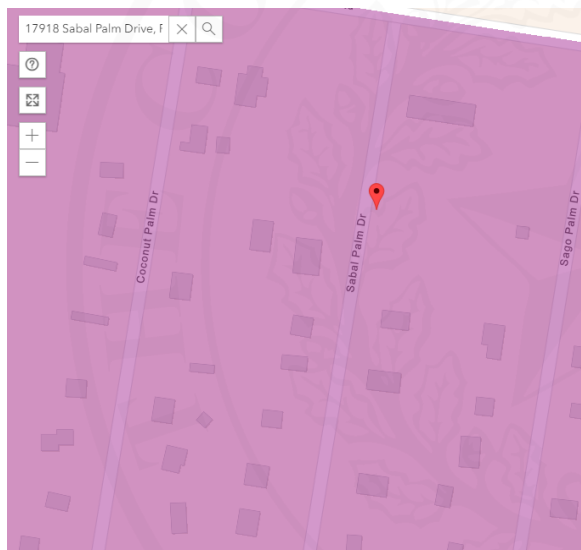
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neighborhood cleanup, and other projects to revitalize public spaces.¹ In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were disproportionately impacted. Treasury anticipates that adding low-income households as a presumed eligible population will maintain targeting of funds to populations and communities most likely to have experienced severe pandemic impacts, while providing a more flexible approach for recipients.²

Fiscal Impact: \$2,472,052.27

^Below is the 2024 Qualified Census Tract Analysis for the following: Katarina Park South - 17918 Sabal Palm Drive, Peñitas, TX 78576, Los Ebanos Park - Rene Flores Ave, Los Ebanos, TX 78565 and Veterans Memorial Park Pavilion - S Inspiration Rd, Mission, TX 78572



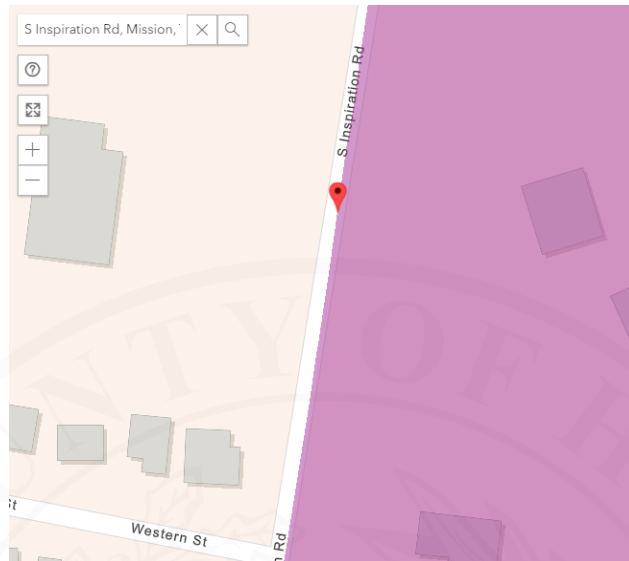
¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4373

² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4441



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Source: Office of Policy Development and Research 2023 and 2024 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs):

https://www.huduser.gov/portal/sadda/sadda_qct.html

^Below is the 2024 Low to Moderate Income Area Analysis for the following:

Katarina Park North - 18118 Queen Palm Drive, Peñitas, TX 78576, Los Ebanos Pavilion - 225 6th St, Los Ebanos, TX 78565 and Abram Park - Domingo Trevino Drive, Mission, TX 78572

LMISD by County Subdivision: Sullivan City CCD

State	48
County	215
CoSub	93785
Name	Sullivan City CCD
STUSAB	TX
LOW	15,195.00
LOWMOD	21,835.00
LMMI	27,585.00
LOWMODUNIV	33,965.00
LOWMOD_PCT	64.29
UCLOWMOD	
UCLOWMOD_P	

LMISD by Place: Los Ebanos CDP

GEOID	4844104
NAME	Los Ebanos CDP
PLACE_TYPE	Census-designated Places
STATE	48
STUSAB	TX
LOW	135.00
LOWMOD	195.00
LMMI	195.00
LOWMODUNIV	195.00
LOWMOD_PCT	100.00
UCLOWMOD	
UCLOWMOD_P	0.00



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LMISD by Place: Abram CDP

GEOID	4801060
NAME	Abram CDP
PLACE_TYPE	Census-designated Places
STATE	48
STUSAB	TX
LOW	955.00
LOWMOD	1,315.00
LMMI	1,615.00
LOWMODUNIV	1,910.00
LOWMOD_PCT	68.85
UCLOWMOD	
UCLOWMOD_P	0.00

Source: HUD Exchange Low and Moderate Income Survey Data (LMISD) Map Application
(<https://hud.maps.arcgis.com/apps/webappviewer/index.html?id=ffd0597e8af24f88b501b7e7f326bedd>)

American Sentinel LLC

Estimate

1500 Mid Cities Dr
TX 78577-2128

Date	Estimate #
7/14/2026	AM2607-21

Name / Address
HIDALGO COUNTY PRECINCT 3 ARNOLD SALAZAR 724 BREYFOGLE RD MISSION, TX 78574

Ship To
HIDALGO COUNTY PRECINCT 3 ARNOLD SALAZAR 724 BREYFOGLE RD MISSION, TX 78574 USA

P.O. No.	Rep	Project

Item	Description	Qty	Rate	Total
MULTI	S80-5G-430LP Pole-mounted solar surveillance system powered by 2×60W solar panels with 80Ah battery, featuring 1 TDSS 4MP panoramic bullet cameras, onboard SD storage, 5G router connectivity, and reflective logo for extended off-grid operation. ***service for 1 year included***	3	5,173.66	15,520.98T
MULTI	10' Galvanized steel pole ***** ***** TIPS CONTRACT 260202 SECURITY SYSTEMS PRODUCTS AND SERVICES ***** ***** SAM.GOV Q4ESVDKQ6S38	3	364.26	1,092.78T

Subtotal	\$16,613.76
Sales Tax (0.0%)	\$0.00
Total	\$16,613.76

QUOTES ARE VALID FOR 30 DAYS



Hidalgo County • Department of Budget & Management

American Rescue Plan Act 2021

Project Description

Project Name:

Hidalgo County Precinct 1 Hike & Bike Trail Project

Project Number:

ARPA-21-121-037

Program Name:

The Hidalgo County Precinct 1 Hike & Bike Trail Project will be part of the Hidalgo County American Rescue Plan Act Recreational Development Program.

Department Name:

Hidalgo County Precinct 1

ARPA Expenditure Category:

2: Negative Economic Impacts

ARPA Eligibility Category:

2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Project Description:

Hidalgo County Precinct 1 is planning on developing a Hike & Bike Trail in their Mid-Valley area that will pass by the Cities of Mercedes, Weslaco, Donna, Alamo, and Pharr. The Precinct 1 Hike & Bike Trail is designed to build stronger neighborhoods and communities and address health disparities and the social determinants of health.

Treasury's Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Interim Final Rule recognizes parks, hike & bike trails and other recreational spaces as methods of creating stronger communities, addressing social determinants of health and confronting public health disparities.

Need Assessment:

The purpose of the Hidalgo County Precinct 1 Hike & Bike Trail is congruent with the overall objective of the Hidalgo County American Rescue Plan Act Recreational Development Program, which is to improve the accessibility and function of recreational spaces to constituents living in, near and around Qualified Census Tract areas.

By creating access to more recreational space together with park amenities including but not limited to lighting, park benches, and exercise equipment, the hike and bike trails are intended to provide outdoor recreational spaces that will be responsive to the needs of disproportionately impacted communities by promoting healthier living environments and socialization which



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helps to mitigate the spread of COVID-19 throughout and beyond the ongoing public health emergency.

Fiscal Impact: \$3,754,778.72

Trail - \$2,941,685.56

Personnel - \$813,093.16

Proposed Hike and Bike Trail Map



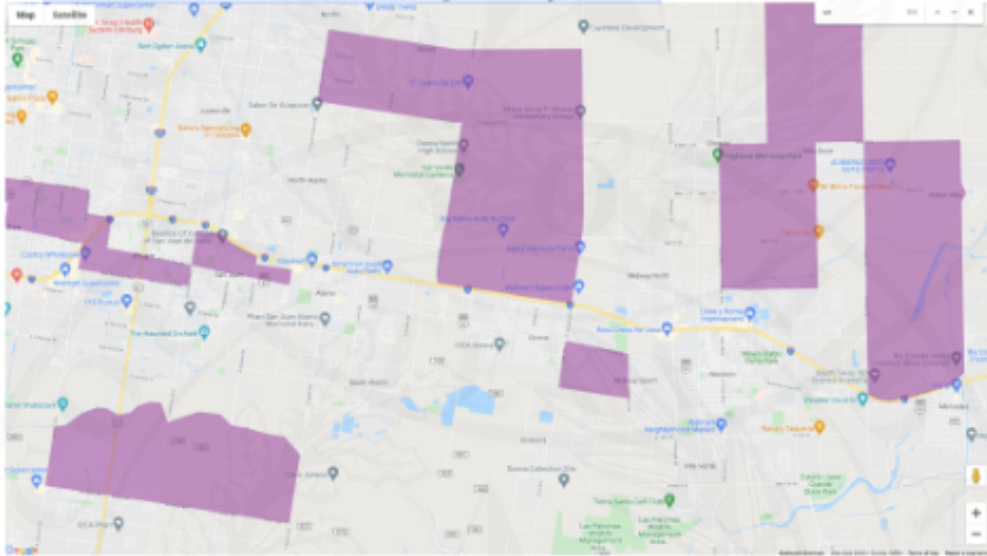


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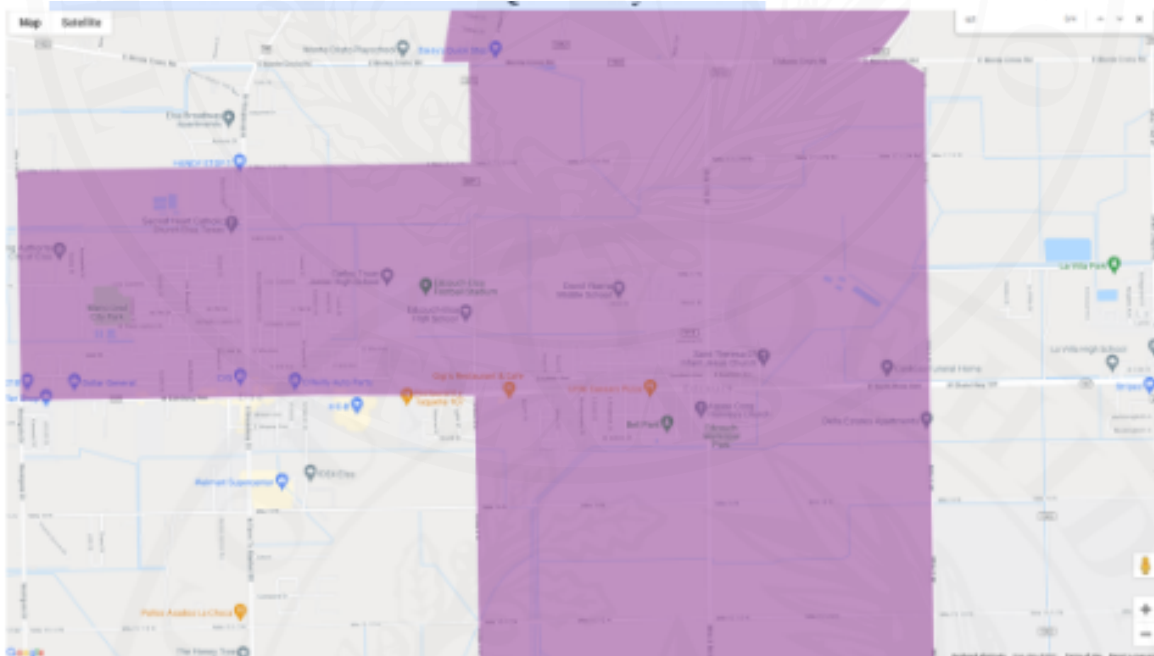
American Rescue Plan Act 2021

^QCT Preliminary Analysis

- Precinct 1 Hike & Bike Trail QCT Analysis 2021



- Precinct 1 Hike & Bike Trail QCT Analysis 2022





Project Description

Project Name:

Emergency Remote Operations Centers

Project Number:

ARPA-24-115-356

Department Name:

County Judge's Office

ARPA Expenditure Category:

1: Public Health

ARPA Eligibility Category:

1.14: Other Public Health Services^

Project Description:

The US Government Accountability Office (GAO) found that rural communities may have characteristics that can make recovering from a disaster difficult as they do not have the capacity and resources to support recovery activities.¹ It is important to remember that some communities have experienced substantial and pervasive historical inequities, which can pose challenges. For our most vulnerable populations to receive immediate and direct support, Hidalgo County Office of Emergency Management (OEM) is in need of two emergency remote operations facilities in Eastern and Western Hidalgo County to mitigate the challenges of COVID-19 and its negative economic impacts, specifically in these rural and unincorporated areas in the community within Precincts 1 and 3. The development of two new locations, especially for those who are unable to travel, would ease the burden of access for emergency services so that individuals and families are able to access direct services closer to home and when they need them to speed up economic and social recovery and allow the community to resume normalcy. The location in Western Hidalgo County, 8066 N Los Ebanos Rd, Alton, TX, 78573, is in a qualified census tract area (QCT), and the Eastern Hidalgo County location, 708 East Edinburg Ave., Elsa, TX, 78543, is situated in a low to moderate area. These facilities will permit staff to remain in a safe environment during an emergency response and recovery and ensure the continuity of operations and government in major disasters or emergencies by protecting the health and resilience of families and communities in these marginalized areas in response to the negative effects of COVID-19. Personnel costs will also be included to ensure center development, implementation and operation.

1

<https://www.gao.gov/products/gao-24-106755#:~:text=The%20Disaster%20Assistance%20for%20Rural,seeking%20disaster%20assistance%20from%20SBA.>



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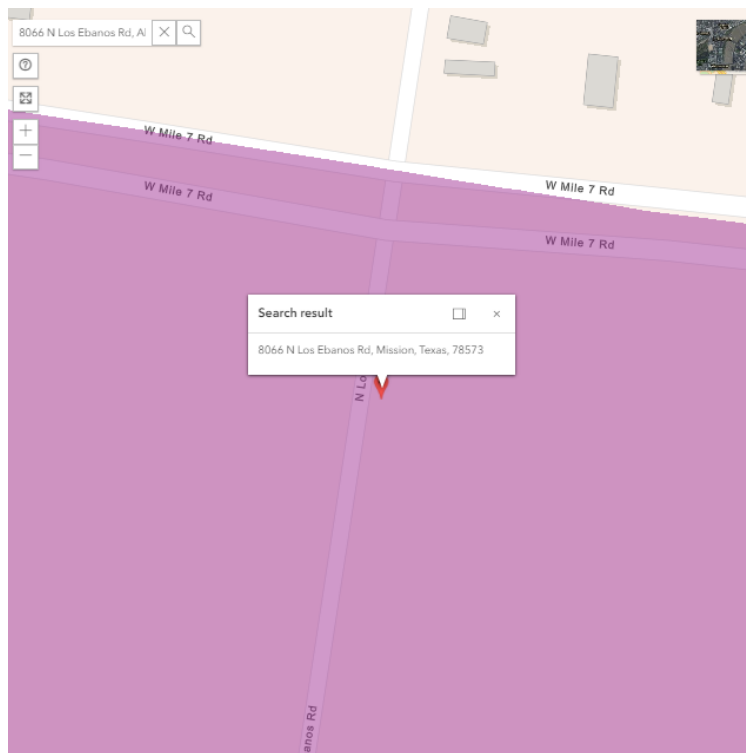
For clarity, Treasury has addressed the eligibility standard for capital expenditures, or investments in property, facilities, or equipment. Treasury has enumerated the improvements to or construction of emergency operations centers and acquisition of emergency response equipment (e.g., emergency response radio systems).²

Fiscal Impact: \$3,339,060.15

Site: \$2,439,819.15

Personnel: \$899,241.00

^Below is the Qualified Census Tract for 8066 N Los Ebanos Rd, Alton, TX, 78573



Source: Office of Policy Development and Research (PD&R): [2023 and 2024 Small Difficult Development Areas \(DDAs\) and Qualified Census Tracts \(QCTs\)](#)

² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4354



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^Below is the Low-to-Moderate Income Area Information for 708 East Edinburg Ave., Elsa, TX, 78543

LMISD by Place: Elsa city

GEOID	4824036
NAME	Elsa city
PLACE_TYPE	Incorporated City/Town
STATE	48
STUSAB	TX
LOW	3,385.00
LOWMOD	4,660.00
LMMI	5,495.00
LOWMODUNIV	6,445.00
LOWMOD_PCT	72.30
UCLOWMOD	
UCLOWMOD_P	0.00



Office of Hidalgo County Judge Richard F. Cortez
Friday June 26, 2026
Dario Rodriguez

Billing Approval & Authorization Form

Project Information

- Project Name: Hidalgo County Remote Operations Center (ARPA Project #24-115-356)
- Contract: C-24-0147-06-11
- Project Address: 8066 N Los Ebanos Rd. Mission, TX
- Owner / Client Name: Hidalgo County Judges Office / Office of Emergency Management
- Contractor / Company Name: RABA KISTNER, INC
- Invoice Number: 5
- Date Submitted: June 26, 2026

Approved Line Items

Line Item	Scheduled Value	This Period	Balance to Finish	Retainage	Changes in Awarded Scheduled Values
Civil Earthwork	\$10,018.50	\$0.00	\$6,442.00	\$0.00	\$0.00
Concrete: Structural	\$1,550.00	\$2,549.00	\$0.00	\$0.00	\$999.00
Reinforcing Steel	\$197.00	\$0.00	\$197.00	\$0.00	\$0.00
Other (Project Administration)	\$1,176.55	\$254.90	\$640.85	\$0.00	\$0.00
Total:	\$12,942.05	\$2,803.90	\$7,279.85	\$0.00	\$999.00

Subtotal (Including Retainage): \$2,803.90

Total Amount Approved: \$2,803.90

Approval Statement

By signing below, I confirm that I have reviewed the above listed line items, quantities, and pricing. I acknowledge that the information is accurate and correct, and I hereby approve this billing for payment in accordance with the agreed contract terms.

Authorized Approval

Authorized Name: Dario Rodriguez

Title: Program Specialist III

Signature: *Dario Rodriguez*

Date: 06/26/2026

Authorized Name: Ricardo Saldaña

Title: Emergency Management Coordinator

Signature: *Ricardo Saldaña*

Date: 6/28/2026

INVOICE

INVOICE # :R034908

CONSULTANTS * ENVIRONMENTAL * FACILITIES * INFRASTRUCTURE

BILLING DATE :
6/23/2026

PROJECT :
AMD2507100
Remote Operations Center -

CLIENT :
A10610 Hidalgo County Precinct 3

Hector Garcia
Hidalgo County Precinct 3
2802 Business Hwy 281
Edinburg, TX 78539



ACH INSTRUCTIONS for RABA KISTNER, Inc.
Bank: JP Morgan Chase Bank, NA
ABA: 111000614 (domestic)
ACCOUNT: 1821317326
EMAIL: ar@rkci.com

REMITTANCE ADDRESS:
RABA KISTNER, INC.
P.O. BOX 971037
DALLAS, TX 75397-1037

PHONE (210) 699-9090

CONSULTING SERVICES

INVOICE SUMMARY INFORMATION

Mission, Hidalgo County, Texas
Project Administration 10% - RKI Proposal No.PMD25-130-00
RETMC - Purchase Order No. 907489

FOR PROFESSIONAL SERVICES RENDERED THROUGH: 6/12/2026

SERVICE DATE	05/19/2026	2,251.50
SERVICE DATE	05/20/2026	552.40

AMOUNT DUE THIS INVOICE **	2,803.90
-----------------------------------	-----------------

THIS IS AN INTERIM INVOICE UNLESS OTHERWISE NOTED

RK PROJECT MANAGER: Homero Bazan
CLIENT PHONE: 956-318-2626

PROJECT ACCOUNTS RECEIVABLE SUMMARY

Amount Due This Invoice	\$ 2,803.90
Total of Previous Invoices - Currently Unpaid	2,291.85
Total Due And Payable	\$ 5,095.75

BILLING DATE :
6/23/2026

PROJECT :
AMD2507100 A10610
Remote Operations Center -
Hidalgo County Precinct 3

INVOICE # :R034908

SALARY / EXPENSE DETAILED BACKUP

DESCRIPTION	REMARKS	QUANTITY	RATE	AMOUNT
05/19/2026				
CoMET, CONST, ENV, SWPPP CONCRETE CYLINDER	M26-011369	40.00	21.000	840.00
CoMET, CONST, ENV, SWPPP VEHICLE TRAVEL	M26-011369	1.00	63.000	63.00
CHARGE				
CoMET, CONST, ENV, SWPPP TECH TIME-CONCRETE	M26-011369	8.50	67.000	569.50
TESTING				
CoMET, CONST, ENV, SWPPP TECH-TIME OVERTIME	M26-011369	5.00	100.500	502.50
CoMET, CONST, ENV, SWPPP AIR CONTENT	M26-011369	7.00	39.500	276.50
			SUBTOTAL	2,251.50
05/20/2026				
CoMET, CONST, ENV, SWPPP VEHICLE TRAVEL	M26-011369	1.00	63.000	63.00
CHARGE				
CoMET, CONST, ENV, SWPPP TECH TIME CASTING PICK	M26-011369	3.50	67.000	234.50
UP SPEC				
CoMET, CONST, ENV, SWPPP TECHNICAL REVIEW &	10%	1.00	254.900	254.90
ADMIN				
			SUBTOTAL	552.40
			** TOTAL PROJECT AMD2507100	2,803.90

LABORATORY TEST REPORT

Compressive Strength Test

ATTN.: HECTOR GARCIA, CONTRACT DIVISION MGR OF CONST.
TO: HIDALGO COUNTY PRECINCT 3
2802 BUSINESS HWY 281
EDINBURG, TX 78539

PROJECT NO.: AMD25-071-00
CAST DATE: 05/19/2026
ASSIGNMENT NO.: M26-011369
REPORT VERSION: A
SHEET NUMBER: 1 of 8
TECHNICIAN: Kurtis Christesen

PROJECT: Remote Operations Center - Mission, Hidalgo County, Texas

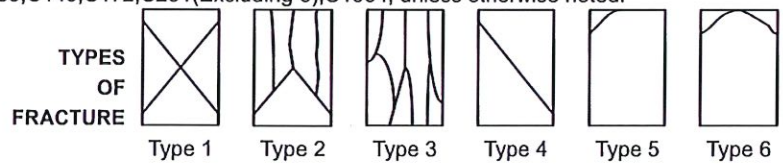
PLACEMENT LOCATION: Slab-on-Grade, Covered Carport, Perimeter Footings, East Section of the Slab

SET INDEX: Set 1 of 8

SUPPLIER:	Magic Valley Concrete	BATCH TIME:	12:49 p.m.	AIR CONTENT (%):	1.6
TRUCK NO:	931	SAMPLE TIME:	1:25 p.m.	UNIT WEIGHT (pcf):	ND
TICKET NO:	2136528	SAMPLE TEMP. (°F):	93	FIELD CURED (day):	1
SAMPLED AT (cu yds):	9	AMBIENT TEMP. (°F):	93	SAMPLE TYPE:	Concrete Cylinder
DESIGN STR.(psi):	3,000	SLUMP (in.):	4.00	SAMPLE SIZE(in.):	4 x 8
PRODUCT NO.:	3038A-STX	CLASS:	ND	WATER ADDED:	0
PLANT NUMBER:	2	WEATHER:	Cloudy	RECEIVED DATE:	5/20/2026

SPECIMEN NUMBER	DATE OF TEST	AGE (days)	LOAD (lbs)	DIAMETER (in)	AREA (in. ²)	STRENGTH (psi)	PERCENT OF DESIGN	FRACTURE TYPE	TESTED BY
1	05/26/2026	7	35,563	4.00	12.57	2,830	94	Type 2	G. Ybarra
2	05/26/2026	7	30,891	4.00	12.57	2,460	82	Type 2	G. Ybarra
3	06/16/2026	28	46,904	4.00	12.57	3,730	124	Type 2	G. Ybarra
4	06/16/2026	28	45,954	4.00	12.57	3,660	122	Type 2	G. Ybarra
5	06/16/2026	28	42,482	4.00	12.57	3,380	113	Type 3	G. Ybarra

NOTE: Some information on this test report provided by others. Testing and reporting was conducted in general accordance with the following applicable A.S.T.M. references: C31(Excluding 10.1.2),C39,C143,C172,C231(Excluding 6),C1064, unless otherwise noted.



* - Indicates noncompliance with specifications.

REMARKS:Mr. Alex Ochoa with 8A Builders was notified of field test results. ND-Not Determined; NP-Not Provided; NA-Not Applicable; Specimens are in a satisfactory condition unless otherwise noted.

NOTICE: Raba Kistner, Inc. considers the data and information contained in this report to be proprietary. This information is intended only for the use of the recipient(s) named herein. Test results presented herein relate only to those items tested. This document and any information contained herein shall not be disclosed and shall not be duplicated or used in whole or in part for any purpose other than to validate test results without written approval from Raba Kistner, Inc.

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dario.rodriquez@co.hidalgo.tx.us
alex@8abuilders.com
tx8abuilders@hotmail.com
mateo@8abuilders.com
G.andino@8abuilders.com
lauren@8abuilders.com
rudym@milnet-archservices.com
rubenh@milnet-archservices.com

RABA KISTNER, INC.

BY: 
06/16/2026



LABORATORY TEST REPORT

Compressive Strength Test

ATTN.: HECTOR GARCIA, CONTRACT DIVISION MGR OF CONST.
TO: HIDALGO COUNTY PRECINCT 3
2802 BUSINESS HWY 281
EDINBURG, TX 78539

PROJECT NO.: AMD25-071-00
CAST DATE: 05/19/2026
ASSIGNMENT NO.: M26-011369
REPORT VERSION: A
SHEET NUMBER: 2 of 8
TECHNICIAN: Kurtis Christesen

PROJECT: Remote Operations Center - Mission, Hidalgo County, Texas

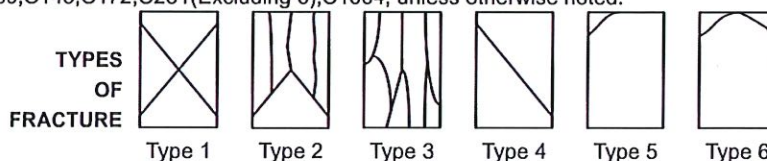
PLACEMENT LOCATION: Slab-on-Grade, Covered Carport, Perimeter Footings, West Section of the Slab

SET INDEX: Set 2 of 8

SUPPLIER:	Magic Valley Concrete	BATCH TIME:	1:17 p.m.	AIR CONTENT (%):	1.3
TRUCK NO:	590	SAMPLE TIME:	2:09 p.m.	UNIT WEIGHT (pcf):	ND
TICKET NO:	2136532	SAMPLE TEMP. (°F):	93	FIELD CURED (day):	1
SAMPLED AT (cu yds):	45	AMBIENT TEMP. (°F):	93	SAMPLE TYPE:	Concrete Cylinder
DESIGN STR.(psi):	3,000	SLUMP (in.):	5.00	SAMPLE SIZE(in.):	4 x 8
PRODUCT NO.:	3038A-STX	CLASS:	ND	WATER ADDED:	0
PLANT NUMBER:	2	WEATHER:	Cloudy	RECEIVED DATE:	5/20/2026

SPECIMEN NUMBER	DATE OF TEST	AGE (days)	LOAD (lbs)	DIAMETER (in)	AREA (in. ²)	STRENGTH (psi)	PERCENT OF DESIGN	FRACTURE TYPE	TESTED BY
6	05/26/2026	7	31,367	4.00	12.57	2,500	83	Type 3	G. Ybarra
7	05/26/2026	7	27,205	4.00	12.57	2,160	72	Type 3	G. Ybarra
8	06/16/2026	28	38,324	4.00	12.57	3,050	102	Type 2	G. Ybarra
9	06/16/2026	28	41,096	4.00	12.57	3,270	109	Type 3	G. Ybarra
10	06/16/2026	28	38,639	4.00	12.57	3,070	102	Type 2	G. Ybarra

NOTE: Some information on this test report provided by others. Testing and reporting was conducted in general accordance with the following applicable A.S.T.M. references: C31(Excluding 10.1.2), C39, C143, C172, C231(Excluding 6), C1064, unless otherwise noted.



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dario.rodriquez@co.hidalgo.tx.us
alex@8abuilders.com
tx8abuilders@hotmail.com
mateo@8abuilders.com
G.andino@8abuilders.com
lauren@8abuilders.com
rudym@milnet-archservices.com
rubenh@milnet-archservices.com

RABA KISTNER, INC.



LABORATORY TEST REPORT

Compressive Strength Test



Raba Kistner, Inc.
800 East Hackberry
McAllen, Texas 78501
(956) 682-5332 • FAX (956) 682-5487
www.rkci.com
Firm F-3257

ATTN.: HECTOR GARCIA, CONTRACT DIVISION MGR OF CONST.
TO: HIDALGO COUNTY PRECINCT 3
2802 BUSINESS HWY 281
EDINBURG, TX 78539

PROJECT NO.: AMD25-071-00
CAST DATE: 05/19/2026
ASSIGNMENT NO.: M26-011369
REPORT VERSION: A
SHEET NUMBER: 3 of 8
TECHNICIAN: Kurtis Christesen

PROJECT: Remote Operations Center - Mission, Hidalgo County, Texas

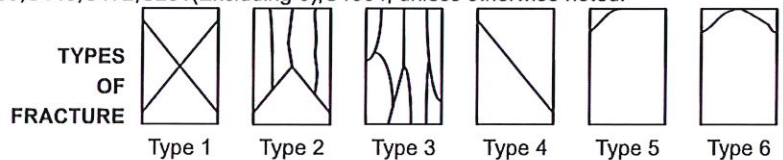
PLACEMENT LOCATION: Slab-on-Grade, Wash Bay (Middle Slab), Perimeter Footings, Southeast Section of the Slab

SET INDEX: Set 3 of 8

SUPPLIER:	Magic Valley Concrete	BATCH TIME:	2:42 p.m.	AIR CONTENT (%):	1.1
TRUCK NO:	929	SAMPLE TIME:	3:21 p.m.	UNIT WEIGHT (pcf):	ND
TICKET NO:	2136542	SAMPLE TEMP. (°F):	94	FIELD CURED (day):	1
SAMPLED AT (cu yds):	117	AMBIENT TEMP. (°F):	94	SAMPLE TYPE:	Concrete Cylinder
DESIGN STR.(psi):	3,000	SLUMP (in.):	4.00	SAMPLE SIZE(in.):	4 x 8
PRODUCT NO.:	3038A-STX	CLASS:	ND	WATER ADDED:	0
PLANT NUMBER:	2	WEATHER:	Cloudy	RECEIVED DATE:	5/20/2026

SPECIMEN NUMBER	DATE OF TEST	AGE (days)	LOAD (lbs)	DIAMETER (in)	AREA (in. ²)	STRENGTH (psi)	PERCENT OF DESIGN	FRACTURE TYPE	TESTED BY
11	05/26/2026	7	35,807	4.00	12.57	2,850	95	Type 2	G. Ybarra
12	05/26/2026	7	35,582	4.00	12.57	2,830	94	Type 3	G. Ybarra
13	06/16/2026	28	40,598	4.00	12.57	3,230	108	Type 3	G. Ybarra
14	06/16/2026	28	47,781	4.00	12.57	3,800	127	Type 3	G. Ybarra
15	06/16/2026	28	49,127	4.00	12.57	3,910	130	Type 3	G. Ybarra

NOTE: Some information on this test report provided by others. Testing and reporting was conducted in general accordance with the following applicable A.S.T.M. references: C31(Excluding 10.1.2), C39, C143, C172, C231(Excluding 6), C1064, unless otherwise noted.



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REMARKS: Mr. Alex Ochoa with 8A Builders was notified of field test results. ND-Not Determined; NP-Not Provided; NA-Not Applicable; Specimens are in a satisfactory condition unless otherwise noted.

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dario.rodriguez@co.hidalgo.tx.us
alex@8abuilders.com
tx8abuilders@hotmail.com
mateo@8abuilders.com
G.andino@8abuilders.com
lauren@8abuilders.com
rudym@milnet-archservices.com
rubenh@milnet-archservices.com

RABA KISTNER, INC.



LABORATORY TEST REPORT

Compressive Strength Test



Raba Kistner, Inc.
800 East Hackberry
McAllen, Texas 78501
(956) 682-5332 • FAX(956) 682-5487
www.rkci.com
Firm F-3257

ATTN.: HECTOR GARCIA, CONTRACT DIVISION MGR OF CONST.
TO: HIDALGO COUNTY PRECINCT 3
2802 BUSINESS HWY 281
EDINBURG, TX 78539

PROJECT NO.: AMD25-071-00
CAST DATE: 05/19/2026
ASSIGNMENT NO.: M26-011369
REPORT VERSION: A
SHEET NUMBER: 4 of 8
TECHNICIAN: Kurtis Christesen

PROJECT: Remote Operations Center - Mission, Hidalgo County, Texas

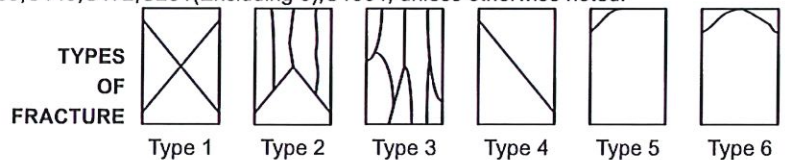
PLACEMENT LOCATION: Slab-on-Grade, Wash Bay (Middle Slab), Perimeter Footings, Northwest Section of the Slab

SET INDEX: Set 4 of 8

SUPPLIER:	Magic Valley Concrete	BATCH TIME:	3:17 p.m.	AIR CONTENT (%):	1.9
TRUCK NO:	670	SAMPLE TIME:	4:07 p.m.	UNIT WEIGHT (pcf):	ND
TICKET NO:	2136548	SAMPLE TEMP. (°F):	93	FIELD CURED (day):	1
SAMPLED AT (cu yds):	171	AMBIENT TEMP. (°F):	94	SAMPLE TYPE:	Concrete Cylinder
DESIGN STR.(psi):	3,000	SLUMP (in.):	7.00	SAMPLE SIZE(in.):	4 x 8
PRODUCT NO.:	3038A-STX	CLASS:	ND	WATER ADDED:	0
PLANT NUMBER:	2	WEATHER:	Cloudy	RECEIVED DATE:	5/20/2026

SPECIMEN NUMBER	DATE OF TEST	AGE (days)	LOAD (lbs)	DIAMETER (in)	AREA (in. ²)	STRENGTH (psi)	PERCENT OF DESIGN	FRACTURE TYPE	TESTED BY
16	05/26/2026	7	28,833	4.00	12.57	2,290	76	Type 2	G. Ybarra
17	05/26/2026	7	29,747	4.00	12.57	2,370	79	Type 2	G. Ybarra
18	06/16/2026	28	40,412	4.00	12.57	3,210	107	Type 2	G. Ybarra
19	06/16/2026	28	38,543	4.00	12.57	3,070	102	Type 3	G. Ybarra
20	06/16/2026	28	38,648	4.00	12.57	3,070	102	Type 3	G. Ybarra

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alex@8abuilders.com
tx8abuilders@hotmail.com
mateo@8abuilders.com
G.andino@8abuilders.com
lauren@8abuilders.com
rudym@milnet-archservices.com
rubenh@milnet-archservices.com

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PROJECT NO.: AMD25-071-00
CAST DATE: 05/19/2026
ASSIGNMENT NO.: M26-011369
REPORT VERSION: A
SHEET NUMBER: 5 of 8
TECHNICIAN: Kurtis Christesen

PROJECT: Remote Operations Center - Mission, Hidalgo County, Texas

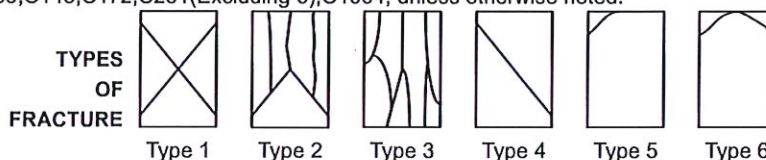
PLACEMENT LOCATION: Slab-on-Grade, Office Slab, Perimeter Footings, Northeast Section of the Slab

SET INDEX: Set 5 of 8

SUPPLIER:	Magic Valley Concrete	BATCH TIME:	4:06 p.m.	AIR CONTENT (%):	1.6
TRUCK NO:	634	SAMPLE TIME:	4:43 p.m.	UNIT WEIGHT (pcf):	ND
TICKET NO:	2136555	SAMPLE TEMP. (°F):	94	FIELD CURED (day):	1
SAMPLED AT (cu yds):	225	AMBIENT TEMP. (°F):	94	SAMPLE TYPE:	Concrete Cylinder
DESIGN STR.(psi):	3,000	SLUMP (in.):	5.00	SAMPLE SIZE(in.):	4 x 8
PRODUCT NO.:	3038A-STX	CLASS:	ND	WATER ADDED:	0
PLANT NUMBER:	2	WEATHER:	Cloudy	RECEIVED DATE:	5/20/2026

SPECIMEN NUMBER	DATE OF TEST	AGE (days)	LOAD (lbs)	DIAMETER (in)	AREA (in. ²)	STRENGTH (psi)	PERCENT OF DESIGN	FRACTURE TYPE	TESTED BY
21	05/26/2026	7	35,366	4.00	12.57	2,810	94	Type 3	G. Ybarra
22	05/26/2026	7	37,643	4.00	12.57	2,990	100	Type 3	G. Ybarra
23	06/16/2026	28	47,731	4.00	12.57	3,800	127	Type 3	G. Ybarra
24	06/16/2026	28	42,929	4.00	12.57	3,420	114	Type 2	G. Ybarra
25	06/16/2026	28	47,156	4.00	12.57	3,750	125	Type 3	G. Ybarra

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dario.rodriquez@co.hidalgo.tx.us
alex@8abuilders.com
tx8abuilders@hotmail.com
mateo@8abuilders.com
G.andino@8abuilders.com
lauren@8abuilders.com
rudym@milnet-archservices.com
rubenh@milnet-archservices.com

RABA KISTNER, INC.



LABORATORY TEST REPORT

Compressive Strength Test

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 TO: HIDALGO COUNTY PRECINCT 3
 2802 BUSINESS HWY 281
 EDINBURG, TX 78539

PROJECT NO.: AMD25-071-00
 CAST DATE: 05/19/2026
 ASSIGNMENT NO.: M26-011369
 REPORT VERSION: A
 SHEET NUMBER: 6 of 8
 TECHNICIAN: Kurtis Christesen

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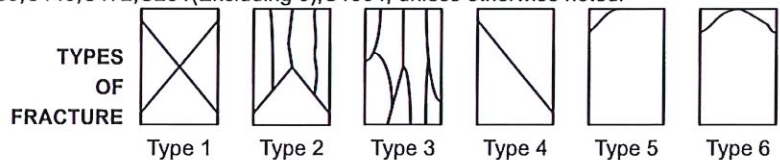
PROJECT: Remote Operations Center - Mission, Hidalgo County, Texas

PLACEMENT LOCATION: Slab-on-Grade, Office Slab, Perimeter Footings, Southwest Section; Covered Carports Slab, Southeast Section of the Slab

SET INDEX:	Set 6 of 8		
SUPPLIER:	Magic Valley Concrete	BATCH TIME:	5:17 p.m.
TRUCK NO:	590	SAMPLE TIME:	6:02 p.m.
TICKET NO:	2136563	SAMPLE TEMP. (°F):	92
SAMPLED AT (cu yds):	300	AMBIENT TEMP. (°F):	93
DESIGN STR.(psi):	3,000	SLUMP (in.):	5.00
PRODUCT NO.:	3038A-STX	CLASS:	ND
PLANT NUMBER:	2	WEATHER:	Cloudy
		AIR CONTENT (%):	ND
		UNIT WEIGHT (pcf):	ND
		FIELD CURED (day):	1
		SAMPLE TYPE:	Concrete Cylinder
		SAMPLE SIZE(in.):	4 x 8
		WATER ADDED:	0
		RECEIVED DATE:	5/20/2026

SPECIMEN NUMBER	DATE OF TEST	AGE (days)	LOAD (lbs)	DIAMETER (in)	AREA (in. ²)	STRENGTH (psi)	PERCENT OF DESIGN	FRACTURE TYPE	TESTED BY
26	05/26/2026	7	32,934	4.00	12.57	2,620	87	Type 2	G. Ybarra
27	05/26/2026	7	32,544	4.00	12.57	2,590	86	Type 3	G. Ybarra
28	06/16/2026	28	47,953	4.00	12.57	3,810	127	Type 2	G. Ybarra
29	06/16/2026	28	44,886	4.00	12.57	3,570	119	Type 3	G. Ybarra
30	06/16/2026	28	46,419	4.00	12.57	3,690	123	Type 2	G. Ybarra

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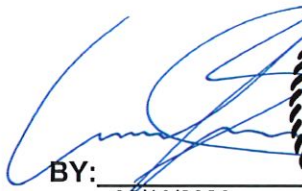
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dario.rodriquez@co.hidalgo.tx.us
 alex@8abuilders.com
 tx8abuilders@hotmail.com
 mateo@8abuilders.com
 G.andino@8abuilders.com
 lauren@8abuilders.com
 rudym@milnet-archservices.com
 rubenh@milnet-archservices.com

RABA KISTNER, INC.

BY: 
 06/16/2026



LABORATORY TEST REPORT

Compressive Strength Test

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PROJECT NO.: AMD25-071-00

CAST DATE: 05/19/2026

ASSIGNMENT NO.: M26-011369

REPORT VERSION: A

SHEET NUMBER: 7 of 8

TECHNICIAN: Kurtis Christesen

PROJECT: Remote Operations Center - Mission, Hidalgo County, Texas

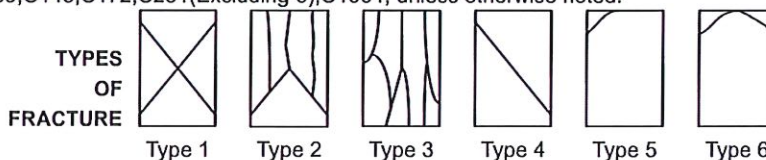
PLACEMENT LOCATION: Slab-on-Grade, Office Slab, Perimeter Footings, Northwest Section;

SET INDEX: Set 7 of 8

SUPPLIER:	Magic Valley Concrete	BATCH TIME:	5:45 p.m.	AIR CONTENT (%):	1.4
TRUCK NO:	628	SAMPLE TIME:	6:26 p.m.	UNIT WEIGHT (pcf):	ND
TICKET NO:	2136566	SAMPLE TEMP. (°F):	91	FIELD CURED (day):	1
SAMPLED AT (cu yds):	330	AMBIENT TEMP. (°F):	93	SAMPLE TYPE:	Concrete Cylinder
DESIGN STR.(psi):	3,000	SLUMP (in.):	4.25	SAMPLE SIZE(in.):	4 x 8
PRODUCT NO.:	3038A-STX	CLASS:	ND	WATER ADDED:	0
PLANT NUMBER:	2	WEATHER:	Cloudy	RECEIVED DATE:	5/20/2026

SPECIMEN NUMBER	DATE OF TEST	AGE (days)	LOAD (lbs)	DIAMETER (in)	AREA (in. ²)	STRENGTH (psi)	PERCENT OF DESIGN	FRACTURE TYPE	TESTED BY
31	05/26/2026	7	35,332	4.00	12.57	2,810	94	Type 2	G. Ybarra
32	05/26/2026	7	29,139	4.00	12.57	2,320	77	Type 2	G. Ybarra
33	06/16/2026	28	44,448	4.00	12.57	3,540	118	Type 2	G. Ybarra
34	06/16/2026	28	46,856	4.00	12.57	3,730	124	Type 3	G. Ybarra
35	06/16/2026	28	45,973	4.00	12.57	3,660	122	Type 2	G. Ybarra

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dario.rodriquez@co.hidalgo.tx.us
alex@8abuilders.com
tx8abuilders@hotmail.com
mateo@8abuilders.com
G.andino@8abuilders.com
lauren@8abuilders.com
rudym@milnet-archservices.com
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RABA KISTNER, INC.



LABORATORY TEST REPORT

Compressive Strength Test

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2802 BUSINESS HWY 281
EDINBURG, TX 78539

PROJECT NO.: AMD25-071-00
CAST DATE: 05/19/2026
ASSIGNMENT NO.: M26-011369
REPORT VERSION: A
SHEET NUMBER: 8 of 8
TECHNICIAN: Kurtis Christesen

PROJECT: Remote Operations Center - Mission, Hidalgo County, Texas

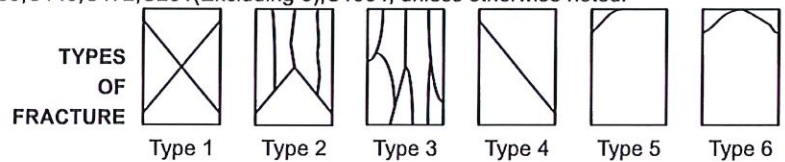
PLACEMENT LOCATION: Slab-on-Grade, Wash Bay (Middle Slab), Center of the Slab

SET INDEX: Set 8 of 8

SUPPLIER:	Magic Valley Concrete	BATCH TIME:	6:20 p.m.	AIR CONTENT (%):	1.5
TRUCK NO:	630	SAMPLE TIME:	7:07 p.m.	UNIT WEIGHT (pcf):	ND
TICKET NO:	2136571	SAMPLE TEMP. (°F):	90	FIELD CURED (day):	1
SAMPLED AT (cu yds):	380	AMBIENT TEMP. (°F):	92	SAMPLE TYPE:	Concrete Cylinder
DESIGN STR.(psi):	3,000	SLUMP (in.):	4.00	SAMPLE SIZE(in.):	4 x 8
PRODUCT NO.:	3038A-STX	CLASS:	ND	WATER ADDED:	0
PLANT NUMBER:	2	WEATHER:	Cloudy	RECEIVED DATE:	5/20/2026

SPECIMEN NUMBER	DATE OF TEST	AGE (days)	LOAD (lbs)	DIAMETER (in)	AREA (in. ²)	STRENGTH (psi)	PERCENT OF DESIGN	FRACTURE TYPE	TESTED BY
36	05/26/2026	7	32,059	4.00	12.57	2,550	85	Type 3	G. Ybarra
37	05/26/2026	7	32,950	4.00	12.57	2,620	87	Type 2	G. Ybarra
38	06/16/2026	28	45,654	4.00	12.57	3,630	121	Type 3	G. Ybarra
39	06/16/2026	28	44,787	4.00	12.57	3,560	119	Type 2	G. Ybarra
40	06/16/2026	28	49,413	4.00	12.57	3,930	131	Type 3	G. Ybarra

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tx8abuilders@hotmail.com
mateo@8abuilders.com
G.andino@8abuilders.com
lauren@8abuilders.com
rudym@milnet-archservices.com
rubenh@milnet-archservices.com

RABA KISTNER, INC.

BY:
06/16/2026

STATE OF TEXAS
GERARDO A. FLORES
150664
PROFESSIONAL ENGINEER

Reviewed By: HY 6/16/2026 5:03:35PM



Hidalgo County • Department of Budget & Management

American Rescue Plan Act

Project Description

Project Name:

Hidalgo County Precinct 1 Sunrise Hill Park Improvements

Project Number:

ARPA-24-121-362

Program:

The Hidalgo County Precinct 1 Sunrise Hill Park Improvements will be part of the Hidalgo County American Rescue Plan Act Recreational Development Program.

Department Name:

Hidalgo County Precinct 1

ARPA Expenditure Category:

2: Negative Economic Impacts

ARPA Eligibility Category:

2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Project Description:

The COVID-19 pandemic has made it clear that parks are crucial to a community's quality of life. People turned to parks for fresh air, exercise and solace from pandemic-related stressors. The Hidalgo County Precinct 1 Sunrise Hill Park is in need of improvements. The project will directly benefit this underserved community as the park, located at 5230 Mile 11 N, Mercedes, TX, 78570, is in a qualified census tract area. The Hidalgo County Precinct 1 Sunrise Hill Park Improvements Project aims to create safe spaces that will promote health and safety outcomes for its residents by providing healthy play, wellness, and recreation areas to help mitigate the ongoing effects of COVID-19. The project includes but is not limited to professional services, park equipment, amenities, safety features, supplies, materials, and other necessary provisions.

Treasury recognizes the connection between neighborhood built environment and physical health outcomes as discussed in the research and analysis provided by commenters, including risk factors that may have contributed to disproportionate COVID-19 health impacts in low-income communities. The final rule includes enumerated eligible uses in disproportionately impacted communities for developing neighborhood features that promote improved health and safety outcomes, such as parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, projects that increase access to healthy foods, streetlights,



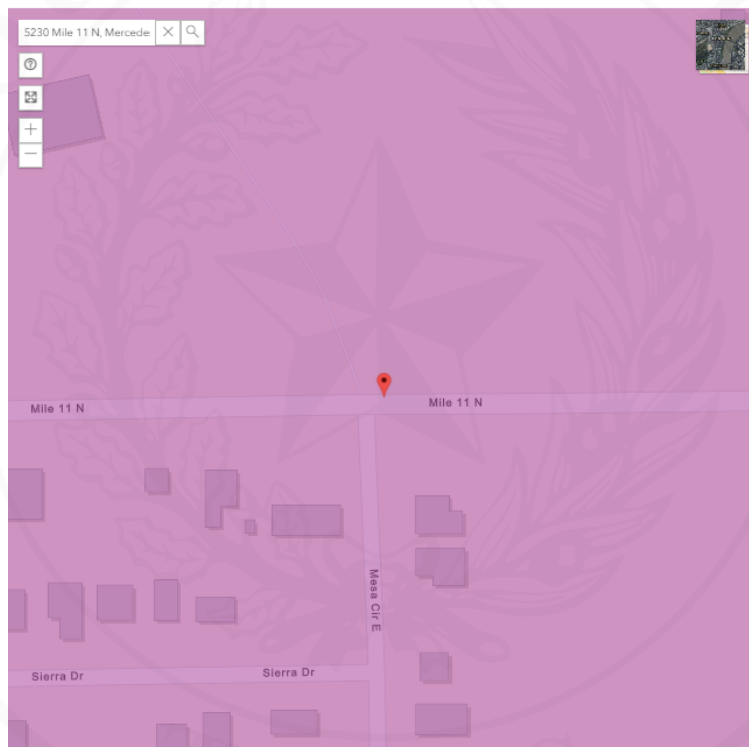
Hidalgo County • Department of Budget & Management

American Rescue Plan Act

neighborhood cleanup, and other projects to revitalize public spaces.¹ In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were disproportionately impacted. Treasury anticipates that adding low-income households as a presumed eligible population will maintain targeting of funds to populations and communities most likely to have experienced severe pandemic impacts, while providing a more flexible approach for recipients.²

Fiscal Impact: \$534,927.36

^Below is the 2024 Qualified Census Tract Analysis for Sunrise Hill Park, located at 5230 Mile 11 N, Mercedes, TX, 78570.



Source: Office of Policy Development and Research 2023 and 2024 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs):

https://www.huduser.gov/portal/sadda/sadda_qct.html

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4373

² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4441



Project Description

Project Name:

Hidalgo County Public Safety COVID-19 Response

Project Number:

ARPA-24-115-377

Department Name:

Budget and Management

ARPA Expenditure Category:

3: Public Health-Negative Economic Impact: Public Sector Capacity

ARPA Eligibility Category:

3.1: Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project Description:

Law enforcement agencies were faced with the challenge of maintaining operational levels of service while keeping officers, employees, and the community safe during COVID-19.¹ Daily activities required in-person work and community interaction. Law enforcement, as first responders, continued to work at increased levels of exposure whilst implementing and enforcing COVID-19 safety measures, outreach services, assisting the health department, and responding to public safety needs to name a few. As COVID 19 has evolved, law enforcement has made significant changes in routine activities.² The pandemic influenced law enforcement in three primary areas: 1) interventions to minimize and slow the spread of COVID-19; 2) nature of interactions; 3) responses to changes in crimes.³ To combat the virus, law enforcement has shifted operations to address healthcare and public health needs in addition to traditional security and public safety priorities.⁴ The same holds true for Hidalgo County. To uphold public safety, the Hidalgo County Sheriff's Office continues to implement COVID-19 operational preparedness and prevention of disease transmission strategies to preserve the health, safety, and well-being of employees as first responders including but not limited to patrol and field operations as a result of the pandemic and in preparation for future health responses in real-time, including infectious diseases. Furthermore, Sheriff's Office employees continue to respond to situations exacerbated by the pandemic including domestic violence and mental health incidents utilizing strategies to build trust and positive relationships with the community

¹ <https://pmc.ncbi.nlm.nih.gov/articles/PMC8689991/>

² <https://pmc.ncbi.nlm.nih.gov/articles/PMC9549130/>

³ <https://pmc.ncbi.nlm.nih.gov/articles/PMC8689991/>

⁴ https://wwwnc.cdc.gov/eid/article/30/13/23-0776_article



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thus improving community safety outcomes. For these reasons, Hidalgo County has determined that Sheriff's Office employees are continuously dedicated to responding to the long-term effects of COVID-19. As such, Hidalgo County aims to dedicate ARPA funds for payroll and benefits for Sheriff's Office employees as permitted in the Final Rule to restore and bolster public sector capacity and support the County's ability to deliver uninterrupted critical services with the continuous implementation of prevention and mitigation strategies. This project will retroactively reimburse the County beginning January 1, 2024.

Under the interim final rule, funds may be used for payroll and covered benefits for public safety, public health, health care, human services, and similar employees of a recipient government, for the portion of the employee's time that is spent responding to COVID-19. For administrative convenience, the recipient may consider public health and safety employees to be entirely devoted to responding to COVID-19, and therefore their full payroll and covered benefits eligible to be covered, if the employee, or his or her operating unit or division, is "primarily dedicated" to responding to COVID-19, meaning that more than half of the employee, unit, or division's time is dedicated to responding to COVID-19.⁵ Public safety employees include sheriffs and deputy sheriffs, emergency medical responders, correctional and detention officers and those who directly support those employees. In the final rule, Treasury is clarifying that recipients will be permitted to fund the full payroll and covered benefits of public health and safety staff primarily dedicated to COVID-19 response throughout the period of performance for the SLFRF program, though recipients should periodically reassess their determination of primarily dedicated staff, including as the public health emergency and response evolves.⁶

Fiscal Impact: \$27,940,736.66

⁵ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4384

⁶ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4385