DATE: July 17, 2026

DEPARTMENT HEAD: Martin Cantu, Constable

DEPARTMENT NAME: Constable Precinct 2

ACCOUNT NUMBER: 1284-21-292-000-0000-XXXXXX

Contact Person: Vanessa Hernandez Ph#: ext. 2307

2026
Appropriation

AI-104079/ CC 07/21/2026

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	Project String/ Description		AMOUNT
	Project String	Desctription	
1284-21-292-000-0000-501310	2920011226-Grant-Salary-OT Pay	MCALLEN DEA TF OVERTIME PAY	22,377.00
1284-00-292-000-0000-431120	***2920011226-Fed Grant-DOJ-FY2026***	***FY2026 CPCT2 MCALLEN DEA TF***	***22,377.00***
		TOTAL BUDGET INCREASE (DECREASE)	**22,377.00**

REASON: To appropriate overtime funds. Funding Period 06/17/2026 to 09/30/2026. Note: Expenses relating to fringe benefits for the overtime hours are to be charged to Hidalgo County Constable Pct. 2 General Fund Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT / / **DATE** **ATTEST COUNTY CLERK**