



HIDALGO COUNTY AUDITOR'S OFFICE

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August 04, 2026

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 Special Budget for Revenue received after start of Fiscal Year:

The county auditor shall certify to the commissioners court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Letty Chavez, Hidalgo County Auditor, certify to the Hidalgo County Commissioners Court Program income in the amount of \$5,782.00 generated by the Hidalgo County Adult Probation Department for the DWI Court Grant FY2026. These funds may now be made available by Creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$ 2,412.00
703.00
1,142.00
1,525.00

PURPOSE
March 2026 DWI Program Income
April 2026 DWI Program Income
May 2026 DWI Program Income
June 2026 DWI Program Income

CERTIFIED BY:

Letty Chavez
Hidalgo County Auditor

8/3/2026

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.

AI-104105

Adult Probation 13. A.

CC CONSENT AGENDA SPECIAL MTG

Meeting Date: 08/04/2026

Submitted For: Maria Castilleja, ADULT
PROBATION

Submitted By: Maria Castilleja

Department: ADULT PROBATION



Information

CAPTION

Approval of certification of the revenues by the County Auditor for the DWI Court Grant program income and appropriation of the same for the month of March 2026 in the amount of \$2,412.00, April 2026 in the amount of \$703.00, May 2026 in the amount of \$1,142.00 and June 2026 in the amount of \$1,525.00.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2026

ACCT. #: 1289-23-320-000-0000-501130

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available

Attachments

request to certify revenues
Mar appropriation
April appropriation
May appropriation
June appropriation
DWI approved budget

Form Review

Inbox

Budget and Management

Final Approval

Form Started By: Maria Castilleja

Reviewed By

Melannie Rivera

Date

07/20/2026 08:32 AM

Started On: 07/15/2026 10:41 AM

ICR

DATE: July 15, 2026
DEPARTMENT HEAD: Faustino Lopez, Executive Director
DEPARTMENT NAME: Adult Probation
PROGRAM: HIDALGO COUNTY DWI COURT
ACCOUNT NUMBER: 3200003200 GRANT XXXXX XXXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
accordance with Local Government Code, Chapter 111, Subchapter C.



INCREASE TYLER PROJECT STRING	TYLER GL ACCOUNT		AMOUNT
3200003200 GRANT SALARY REG FT EE	DWI Court-	1289-23-320-000-0000-501130	1,963.37
3200003200 GRANT SALARY FICA	DWI Court-	1289-23-320-000-0000-502200	150.20
3200003200 GRANT SALARY RETIREMENT	DWI Court-	1289-23-320-000-0000-502300	286.65
3200003200 GRANT SALARY UNEMP COMP	DWI Court-	1289-23-320-000-0000-502500	11.78
TOTAL APPROPRIATION			2,412.00
3200003200 PROG INC OOG FY2026	DWI Court Program Income	1289-00-320-000-0000-442300	2,412.00
TOTAL REVENUES			2,412.00

REASON:
To allocate the GPI for the FY2026 DWI Grant Budget #2413916 from 3/1/2026-3/31/2026.
The total GPI is equal to \$2,412.00

Faustino Lopez
Faustino Lopez, Director
Hidalgo County CSCD

7/15/2026
Date

Leticia Chavez
Hidalgo County Auditor

Date

DATE: July 15, 2026
DEPARTMENT HEAD: Faustino Lopez, Executive Director
DEPARTMENT NAME: Adult Probation
PROGRAM: HIDALGO COUNTY DWI COURT
ACCOUNT NUMBER: 3200003200 GRANT XXXXX XXXXX

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accordance with Local Government Code, Chapter 111, Subchapter C.



INCREASE TYLER PROJECT STRING	TYLER GL ACCOUNT		AMOUNT
3200003200 GRANT SALARY REG FT EE	DWI Court-	1289-23-320-000-0000-501130	572.24
3200003200 GRANT SALARY FICA	DWI Court-	1289-23-320-000-0000-502200	43.78
3200003200 GRANT SALARY RETIREMENT	DWI Court-	1289-23-320-000-0000-502300	83.55
3200003200 GRANT SALARY UNEMP COMP	DWI Court-	1289-23-320-000-0000-502500	3.43
TOTAL APPROPRIATION			703.00
3200003200 PROG INC OOG FY2026	DWI Court Program Income	1289-00-320-000-0000-442300	703.00
TOTAL REVENUES			703.00

REASON:

To allocate the GPI for the FY2026 DWI Grant Budget #2413916 from 4/1/2026-4/30/2026.
The total GPI is equal to \$703.00

Faustino Lopez AAA
Faustino Lopez, Director
Hidalgo County CSCD

7/15/2026
Date

Leticia Chavez
Hidalgo County Auditor
Date

DATE: July 15, 2026
DEPARTMENT HEAD: Faustino Lopez, Executive Director
DEPARTMENT NAME: Adult Probation
PROGRAM: HIDALGO COUNTY DWI COURT
ACCOUNT NUMBER: 3200003200 GRANT XXXXX XXXX

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accordance with Local Government Code, Chapter 111, Subchapter C.



INCREASE TYLER PROJECT STRING	TYLER GL ACCOUNT		AMOUNT
3200003200 GRANT SALARY REG FT EE	DWI Court-	1289-23-320-000-0000-501130	929.59
3200003200 GRANT SALARY FICA	DWI Court-	1289-23-320-000-0000-502200	71.11
3200003200 GRANT SALARY RETIREMENT	DWI Court-	1289-23-320-000-0000-502300	135.72
3200003200 GRANT SALARY UNEMP COMP	DWI Court-	1289-23-320-000-0000-502500	5.58
TOTAL APPROPRIATION			1,142.00
3200003200 PROG INC OOG FY2026	DWI Court Program Income	1289-00-320-000-0000-442300	1,142.00
TOTAL REVENUES			1,142.00

REASON:

To allocate the GPI for the FY2026 DWI Grant Budget #2413916 from 5/1/2026-5/31/2026.
The total GPI is equal to \$1,142.00

Faustino Lopez
Faustino Lopez, Director
Hidalgo County CSCD

7/15/2026
Date

Leticia Chavez
Hidalgo County Auditor
Date

DATE: July 15, 2026
DEPARTMENT HEAD: Faustino Lopez, Executive Director
DEPARTMENT NAME: Adult Probation
PROGRAM: HIDALGO COUNTY DWI COURT
ACCOUNT NUMBER: 3200003200 GRANT XXXXX XXXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
accordance with Local Government Code, Chapter 111, Subchapter C.



INCREASE TYLER PROJECT STRING	TYLER GL ACCOUNT		AMOUNT
3200003200 GRANT SALARY REG FT EE	DWI Court-	1289-23-320-000-0000-501130	1,241.35
3200003200 GRANT SALARY FICA	DWI Court-	1289-23-320-000-0000-502200	94.96
3200003200 GRANT SALARY RETIREMENT	DWI Court-	1289-23-320-000-0000-502300	181.24
3200003200 GRANT SALARY UNEMP COMP	DWI Court-	1289-23-320-000-0000-502500	7.45
TOTAL APPROPRIATION			1,525.00
3200003200 PROG INC OOG FY2026	DWI Court Program Income	1289-00-320-000-0000-442300	1,525.00
TOTAL REVENUES			1,525.00

REASON:

To allocate the GPI for the FY2026 DWI Grant Budget #2413916 from 6/1/2026-6/30/2026.
The total GPI is equal to \$1,525.00

Faustino Lopez
Faustino Lopez, Director
Hidalgo County CSCD

7/15/2026
Date

Leticia Chavez
Hidalgo County Auditor
Date

Agency Name: Hidalgo County
Grant/App: 2413916 **Start Date:** 9/1/2025 **End Date:** 8/31/2026

Project Title: DWI Court Program
Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	A licensed Substance Abuse Counselor (Maralba Perez) will provide intensive outpatient treatment services for participants as supported by ASI (Addiction Severity Index) assessment. Services will consist of 48 hours of group and six individual sessions. Our current plan includes one counselor dedicated to providing these services to DWI court program participants. The department will look for the most suitable residential treatment program when residential care is indicated. The treatment providers will work with the program participant to develop a treatment plan tailored to the participant's assets and needs. The participant will meet privately with the Substance Abuse Counselor weekly, and the treatment plan will constantly be revisited based on the participant's progress. The Substance Abuse Counselor and the probation officer will provide ongoing progress reports to the	\$60,241.64	\$0.00	\$0.00	\$0.00	\$60,241.64	100

		DWI Court program team, which will monitor each participant's effectiveness of the treatment plan. The budget amount would cover: Salary of \$43,000.00, Health Benefits of \$7,471.20, Life Benefit of \$26.64, FICA of \$3,289.50, Retirement Benefit of \$6,196.30, and Unemployment Benefit of \$258.00, Totaling \$60,241.64.						
Personnel	Probation Officer	Probation Officer #1 (Alex Martinez): The probation officer's responsibility is case management in collaboration with the treatment provider and court. The probation officer oversees referrals to all other services. The probation officer begins with weekly contact with the participant and adjusts this as they advance through the program. The Officer uses cognitive-behavioral intervention to guide the participant through the program. Non-compliance with court-ordered conditions requires the probation officer to notify the court immediately and take action as the court sees fit. The budget would cover: Salary of \$60,085.00, total fringe \$23,989.50, Totaling \$84,074.50.	\$84,074.50	\$0.00	\$0.00	\$0.00	\$84,074.50	100
Personnel	Probation Officer	Probation Officer #2 Valerie Cordova effective 12/29/25: The probation officer's responsibility is case management in collaboration with the treatment provider and court. The probation	\$10,947.93	\$0.00	\$0.00	\$8,066.00	\$19,013.93	29

		officer oversees referrals to all other services. The probation officer begins with weekly contact with the participant and adjusts this as they advance through the program. The Officer uses cognitive-behavioral intervention to guide the participant through the program. Non-compliance with court-ordered conditions requires the probation officer to notify the court immediately and take action as the court sees fit. The budget would cover: Salary of \$14,869.46, fringe \$4,144.47, Totaling \$19,013.93. Total annual salary \$47,586.00 total annual fringe \$18,341.40 = Total 65,927.40						
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Purchase office supplies for daily program operations: copy paper, staples, paperclips, pens, copy toners, and file folders.	\$2,500.00	\$0.00	\$0.00	\$3,644.00	\$6,144.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Purchase 500 Alcohol and Drug Testing kits @ \$5.00 each. Drug and alcohol tests will be used to monitor drug and alcohol use by random urinalysis.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0

Rosario Ramirez-Castilleja

From: Rosario Ramirez-Castilleja
Sent: Wednesday, July 15, 2026 10:57 AM
To: 'Karmina Martinez'
Cc: 'Isabel Rodriguez'
Subject: request to certify revenues - DWI grant GPI

Good morning,

Please certify the DWI grant program income for the months of March – June 2026. I have created agenda item 104105 for 8/4/26 and will submit soon.

*Rosario Ramirez-Castilleja
Hidalgo County CSCD
Budget/Fiscal Director
P.O. Box 970
Edinburg, TX 78540
956.587.6009
Fax 956.318.2488*