

DATE: July 15, 2026
DEPARTMENT HEAD: Faustino Lopez, Executive Director
DEPARTMENT NAME: Adult Probation
PROGRAM: HIDALGO COUNTY DWI COURT
ACCOUNT NUMBER: 3200003200 GRANT XXXXX XXXXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE TYLER PROJECT STRING	TYLER GL ACCOUNT		AMOUNT
3200003200 GRANT SALARY REG FT EE	DWI Court-	1289-23-320-000-0000-501130	1,963.37
3200003200 GRANT SALARY FICA	DWI Court-	1289-23-320-000-0000-502200	150.20
3200003200 GRANT SALARY RETIREMENT	DWI Court-	1289-23-320-000-0000-502300	286.65
3200003200 GRANT SALARY UNEMP COMP	DWI Court-	1289-23-320-000-0000-502500	11.78
TOTAL APPROPRIATION			2,412.00
3200003200 PROG INC OOG FY2026	DWI Court Program Income	1289-00-320-000-0000-442300	2,412.00
TOTAL REVENUES			2,412.00

REASON:
To allocate the GPI for the FY2026 DWI Grant Budget #2413916 from 3/1/2026-3/31/2026.
The total GPI is equal to \$2,412.00

Faustino Lopez
Faustino Lopez, Director
Hidalgo County CSCD

7/15/2026
Date

Leticia Chavez
Hidalgo County Auditor
Date