

DATE: August 4, 2026

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. of Budget & MGMT for 449th DC
Talk about it Texas Project

ACCOUNT NUMBER: 1286-23-011-000-0000-50XXX0

Contact Person: Jonathan S. Ph# Ext. 5407

2026
Appropriation

AI-104123



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0110000526.GRANT.OTH OPER.OTHER	TAIT PROJ YR3 - OTHER	3,000.00
0110000526.FED GRANT.DHHS.FY2026	TAIT PROJ YR3 - REVENUES	3,000.00
TOTAL BUDGET INCREASE (DECREASE)		3,000.00

REASON: To appropriate funds in the amount not to exceed \$3,000.00 for the Talk About It Texas Project for year 3. No cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK