

DATE: August 4, 2026

DEPARTMENT HEAD: Dagoberto Soto Jr., Budget and Management Director

DEPARTMENT NAME: Department of Budget & Management for Co. Clerk Records
Archive (1100)

ACCOUNT NUMBER: 1100-15-180-704-0000-50XXX0-

Contact Person: Genoveva Glz. **Ph#:** ext. 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1100-15-180-704-0000-507530-	CO CLK CC REC ARC FURN&FIXTURE	FUR&FIX	54,877.13
1100-15-180-704-0000-506100-	CO CLK CC REC ARC GENERL SUPPLY	GEN SUPPL	45,122.87
TOTAL BUDGET INCREASE (DECREASE)			100,000.00

REASON:

Appropriation of funds for upcoming expenditures for the Warehouse Department. Funds taken from the Co. Clerk Records Archive *FD BALANCE-RESTRICTED STATUTE (1100-00-000-704-0000-315020-)*.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE _____

ATTEST COUNTY CLERK