

DATE: August 4, 2026

DEPARTMENT HEAD: Dairen Sarmiento Rangel

2026
Appropriation



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1293-41-340-000-0000-*****

Contact Person: Carlos Oliva Ext#: 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3400000627-GRANT-SALARY-REG FT EE	RLSS/LPHS-REG F/T EMPLOYEES	62,349.00
3400000627-GRANT-FRIDGE-HEALTH INS	RLSS/LPHS-HEALTH INSURANCE	13,583.00
3400000627-GRANT-FRIDGE-LIFE INS	RLSS/LPHS-LIFE INSURANCE	71.00
3400000627-GRANT-FRIDGE-FICA	RLSS/LPHS-FICA	4,796.00
3400000627-GRANT-FRIDGE-RETIREMENT	RLSS/LPHS-RETIREMENT	9,033.00
3400000627-GRANT-FRIDGE-UNEMP COMP	RLSS/LPHS-UNEMPLOYMENT COMP	94.00
3400000627-GRANT-OTH OPER-PR&BINDING	RLSS/LPHS-PRINTING & BINDING	750.00
3400000627-GRANT-SUPPLIES-GEN SUPPL	RLSS/LPHS-GENERAL SUPPLIES	11,727.00
3400000627-FED GRANT .DSHS .	RLSS/LPHS-REVENUES - FEDERAL	61,680.02
3400000627-ST GRANT .DSHS .	RLSS/LPHS-REVENUES - STATE	40,722.98
TOTAL BUDGET INCREASE (DECREASE)		102,403.00

REASON: Appropriation of funds for RLSS/LPHS FY 27 program (# 3400000627) that starts on 09/01/2026 and ends on 08/31/2027.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK