

DATE: August 4, 2026

DEPARTMENT HEAD: Dairen Sarmiento Rangel

2026
Appropriation
AI-104136



DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 1293-41-340-000-0000-XXXXXX

Contact Person: Carlos Oliva Ph#: ext. 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3400001127-GRANT-SALARY-REG FT EE	TB/PC FEDERAL-REG F/T EMPLOYEE	366,394.00
3400001127-GRANT-FRINGE-HEALTH INS	TB/PC FEDERAL-HEALTH INSURANCE	77,248.00
3400001127-GRANT-FRINGE-LIFE INS	TB/PC FEDERAL-LIFE INSURANCE	440.00
3400001127-GRANT-FRINGE-FICA	TB/PC FEDERAL-FICA	28,037.00
3400001127-GRANT-FRINGE-RETIREMENT	TB/PC FEDERAL-RETIREMENT	53,538.00
3400001127-GRANT-FRINGE-UNEMP COMP	TB/PC FEDERAL-UNEMPLOY COMP	558.00
3400001127-GRANT-TRAVEL-ICOEMPTRVL	TB/PC FEDERAL-TRAVEL IN COUNTY	257.00
3400001127-GRANT-SUPPLIES-GEN SUPPL	TB/PC FEDERAL-GENERAL SUPPLIES	1,082.00
3400001127-GRANT-OTH OPER-GEN SUPPL	TB/PC FEDERAL-GENERAL SUPPLIES	4,000.00
3400001127-GRANT-OTH OPER-PR&BINDING	TB/PC-FEDERAL-PRINT & BINDING	500.00
3400001127.FED GRANT .DSHS .	TB/PC FEDERAL-REVENUES	443,378.00
3400001127.CASH MATCH.GEN FUND .	TRANSFERS IN - GENERAL FUND-TB FED	88,676.00
3400001127.F1100.TRANSFER TO HLTH GR	TRANSFERS OUT - HEALTH GRANTS - TB	88,676.00
TOTAL BUDGET INCREASE (DECREASE)		532,054.00

REASON: To appropriate the budget for the TB/PC Federal grant program (3400001127) FY 27 to run from 09/01/2026 to 08/31/2027. Budgeted amounts include grant and local match amounts.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK