

DATE: August 4, 2026

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1293-41-340-000-0000-XXXXXX

Contact Person: Carlos Oliva Ph#: 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3400000827-GRANT-SALARY-REG FT EE	TB/PC STATE-REG F/T EMPLOYEES	752,659.00
3400000827-GRANT-FRINGE-HEALTH INS	TB/PC STATE-HEALTH INSURANCE	154,890.00
3400000827-GRANT-FRINGE-LIFE INS	TB/PC STATE-LIFE INSURANCE	1,062.00
3400000827-GRANT-FRINGE-FICA	TB/PC STATE-FICA	57,578.00
3400000827-GRANT-FRINGE-RETIREMENT	TB/PC STATE-RETIREMENT	109,888.00
3400000827-GRANT-FRINGE-UNEMP COMP	TB/PC STATE-UNEMPLOYMENT COMP	1,129.00
3400000827-GRANT-TRAVEL-ICOEMPTRVL	TB/PC STATE-TRAVEL IN-COUNTY	229.00
3400000827-GRANT-SUPPLIES-GEN SUPPL	TB/PC STATE-GENERAL SUPPLIES	920.00
3400000827-GRANT-CONTRACT-OTHR PROF	TB/PC STATE-OTHER PROF SRV	1,875.00
3400000827.ST GRANT .DSHS .	TB/PC STATE-REVENUES	900,192.00
3400000827.CASH MATCH.GEN FUND .	TRANSFERS IN-GEN FUND-TB STATE	180,038.00
3400000827.F1100.TRANSFER.TO HLTH GR	TRANSFERS OUT-HEALTH GRANT-TB	180,038.00
TOTAL BUDGET INCREASE (DECREASE)		1,080,230.00

REASON: Appropriation for TB CONTROL (STATE) FY 27 program (3400000827) that starts on 09/01/2026 and closes on 08/31/2027.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

2026
Appropriation
AI-104136

