

DATE: August 4, 2026

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1293-41-340-000-0000-XXXXXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221



2026
Appropriation
AI-104136

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3400000827-PROG INC-OTH OPER-GEN SUPPL	TB/PC STATE PI-GENERAL SUPPL	7,800.00
3400000827-PROG INC-OTH OPER-RP&MT SVCS	TB/PC STATE PI-REPAIR & MAINT	1,955.00
3400000827.PROG INC .DSHS .	TB/PC STATE-PROGRAM INCOME	9,755.00
TOTAL BUDGET INCREASE (DECREASE)		9,755.00

REASON: Appropriation of program income funds for TB/PC State FY 27 program (3400000827) that starts on 09/01/2026 and closes on 08/31/2027.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK