

DATE: August 4, 2026

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1293-41-340-000-0000-XXXXXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221



2026  
Appropriation  
AI-104137

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT<br>NUMBER(S)       | ACCOUNT (OBJECT)<br>NAME       | AMOUNT     |
|-------------------------------------|--------------------------------|------------|
| 3400001227-GRANT-SALARY-REG FT EE   | IMM/LOCAL-REG F/T EMPLOYEES    | 436,239.00 |
| 3400001227-GRANT-FRINGE-HEALTH INS  | IMM/LOCAL-HEALTH INSURANCE     | 105,199.00 |
| 3400001227-GRANT-FRINGE-LIFE INS    | IMM/LOCAL-LIFE INSURANCE       | 545.00     |
| 3400001227-GRANT-FRINGE-FICA        | IMM/LOCAL-FICA                 | 33,372.00  |
| 3400001227-GRANT-FRINGE-RETIREMENT  | IMM/LOCAL-RETIREMENT           | 63,691.00  |
| 3400001227-GRANT-FRINGE-UNEMP COMP  | IMM/LOCAL-UNEMPLOYMENT COMP    | 655.00     |
|                                     |                                |            |
|                                     |                                |            |
|                                     |                                |            |
| 3400001227-GRANT-TRAVEL-ICOEMPTRVL  | IMM/LOCAL-TRAVEL IN COUNTY     | 1,558.00   |
| 3400001227-GRANT-TRAVEL-OC EMP TRV  | IMM/LOCAL-TRAVEL OUT OF COUNTY | 2,061.00   |
|                                     |                                |            |
|                                     |                                |            |
| 3400001227-GRANT-SUPPLIES-GEN SUPPL | IMM/LOCAL-GENERAL SUPPLIES     | 6,000.00   |
|                                     |                                |            |
|                                     |                                |            |
|                                     |                                |            |
| 3400001227-ST GRANT .DSHS .         | IMM/LOCAL-STATE REVENUES       | 360,416.00 |
| 3400001227-FED GRANT .DSHS .        | IMM/LOCAL-FEDERAL REVENUES     | 288,904.00 |
|                                     |                                |            |
|                                     |                                |            |
|                                     |                                |            |
| TOTAL BUDGET INCREASE (DECREASE)    |                                | 649,320.00 |

REASON: Appropriation of funds for IMMUNIZATION/LOCAL-ICC GRANT PROGRAM (3400001227) FY 27 that starts on 09/01/2026 and closes on 08/31/2027.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK