



HIDALGO COUNTY AUDITOR'S OFFICE

2808 SOUTH BUSINESS HIGHWAY 281
EDINBURG, TEXAS 78539-6243

PHONE: (956) 318-2511 FAX: (956) 318-2577
www.hidalgocounty.us/294/Auditors-Office

August 04, 2026

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Everardo Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07076 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Letty Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Department of State Health Services (TDSHS). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$ 649,320.00

PURPOSE
Award No. HHS001331300042 Amend No. 4
Immunization/Locals-ICC Grant Program FY27

CERTIFIED BY:



Letty Chavez
Hidalgo County Auditor

8/3/2026

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.



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The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Letty Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court program income in the amount of \$300,000.00 to be generated by the Hidalgo County Health & Human Services Department for the Immunization/Locals-ICC Grant Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$ 300,000.00

PURPOSE
Award No. HHS001331300042 Amend. No. 4
Immunization/Locals-ICC Grant Program FY27

CERTIFIED BY:



Letty Chavez
County Auditor

8/3/2026

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.



Monica Valdez <monica.avaldez@auditor.co.hidalgo.tx.us>

Request for Certification of Revenue - Project 3400001227 (\$649,320 & \$300,000)

1 message

Carlos Oliva <carlos.oliva@hchd.org>

Wed, Jul 22, 2026 at 11:56 AM

To: Monica Valdez <monica.avaldez@auditor.co.hidalgo.tx.us>

Cc: Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>

Good morning Monica,

Will you please help me with a certification of revenue in the amount of \$649,320.00 and \$300,000.00 for our Immunizations program (program 12) this certification is to appropriate the budget and program income for FY 27.

AI-104137 was created and will be presented to court on 08/04/2026.

If you have any questions please let me know.

Thank you,

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**Carlos Oliva****Division Manager II****Financial Accounting**carlos.oliva@hchd.org

O:956-383-6221 Ext. 7241

[1304 S. 25th Ave. Edinburg, TX 78542](#)www.hchd.org**REVIEWED***By Maria A. Munoz at 1:58 pm, Aug 03, 2026*

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3 attachments**Appropriation - IMM FY 27.xlsx**
126K**Appropriation - IMM FY 27 Program Income.xlsx**
126K**Fully_Executed_HHS001331300042_Hidalgo_Coun 4.30.26.pdf**
2043K

AI-104137 ✓

Health & Human Services Dept. 27. B.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 08/04/2026 ✓

Submitted For: Dairen Sarmiento, HEALTH & HUMAN SERVICES DEPT.

Submitted By: Carlos Oliva

Department: HEALTH & HUMAN SERVICES DEPT.

CAPTION

1. Requesting approval of the Certification of Revenue as certified by County Auditor in the amount of ✓ \$649,320.00 and to appropriate the same for the Immunizations program
2. Requesting approval of the Certification of Revenue as certified by County Auditor in the amount of ✓ \$300,000.00 and to appropriate the same for the Immunizations program income

BACKGROUND

04/28/2026 - AI-103140 - Approval of Grant Contract

Fiscal Impact

CALENDAR YEAR: 2026 ✓

ACCT. #: 1293-41-340-000-0000-XXXXXX

FUNDS AVAILABLE Y/N?: Y ✓

MATCHING FUNDS Y/N?: N ✓

BUDGETARY IMPACT:

Appropriating FY 27 budget in the amount of \$649,320.00 of grants funds and \$300,000.00 in Program Income for Project 3400001227 ✓

Attachments

PI Budget Appropriation

Budget Appropriation

Grant Contract

Form Review

Inbox

Budget and Management

Final Approval

Form Started By: Carlos Oliva

Reviewed By

Veronica Ortiz

Date

07/27/2026 09:39 AM

Started On: 07/21/2026 11:47 AM

REVIEWED

By Maria A. Munoz at 1:58 pm, Aug 03, 2026

DATE: August 4, 2026 ✓

DEPARTMENT HEAD: Dairen Sarmiento Rangel ✓

2026
Appropriation
AI-104137



DEPARTMENT NAME: Health & Human Services ✓

ACCOUNT NUMBER: 1293-41-340-000-0000-XXXXXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
✓ 3400001227-GRANT-SALARY-REG FT EE	IMM/LOCAL-REG F/T EMPLOYEES	436,239.00 ✓
✓ 3400001227-GRANT-FRINGE-HEALTH INS	IMM/LOCAL-HEALTH INSURANCE	105,199.00 ✓
✓ 3400001227-GRANT-FRINGE-LIFE INS	IMM/LOCAL-LIFE INSURANCE	545.00 ✓
✓ 3400001227-GRANT-FRINGE-FICA	IMM/LOCAL-FICA	33,372.00 ✓
✓ 3400001227-GRANT-FRINGE-RETIREMENT	IMM/LOCAL-RETIREMENT	63,691.00 ✓
✓ 3400001227-GRANT-FRINGE-UNEMP COMP	IMM/LOCAL-UNEMPLOYMENT COMP	655.00 ✓
✓ 3400001227-GRANT-TRAVEL-ICOEMPTRVL	IMM/LOCAL-TRAVEL IN COUNTY	1,558.00 ✓
✓ 3400001227-GRANT-TRAVEL-OC EMP TRV	IMM/LOCAL-TRAVEL OUT OF COUNTY	2,061.00 ✓
✓ 3400001227-GRANT-SUPPLIES-GEN SUPPL	IMM/LOCAL-GENERAL SUPPLIES	6,000.00 ✓
✓ 3400001227-ST GRANT .DSHS .	IMM/LOCAL-STATE REVENUES ✓	360,416.00 ✓
✓ 3400001227-FED GRANT .DSHS .	IMM/LOCAL-FEDERAL REVENUES ✓	288,904.00 ✓
TOTAL BUDGET INCREASE (DECREASE)		649,320.00 ✓

REASON: Appropriation of funds for IMMUNIZATION/LOCAL-ICC GRANT PROGRAM (3400001227) FY 27 that starts on 09/01/2026 and closes on 08/31/2027. ✓

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

REVIEWED

By Maria A. Munoz at 1:22 pm, Aug 03, 2026