

DATE: August 4, 2026

DEPARTMENT HEAD: Dairen Sarmiento Rangel

2026
Appropriation



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1293-41-340-000-0000-*****

Contact Person: Carlos Oliva Ph#: 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3400007027-GRANT-SALARY-REG FT EE	HPCDP/OCDS-REG F/T EMPLOYEES	39,120.00
3400007027-GRANT-FRINGE-HEALTH INS	HPCDP/OCDS-HEALTH INSURANCE	10,888.00
3400007027-GRANT-FRINGE-LIFE INS	HPCDP/OCDS-LIFE INSURANCE	57.00
3400007027-GRANT-FRINGE-FICA	HPCDP/OCDS-FICA	2,993.00
3400007027-GRANT-FRINGE-RETIREMENT	HPCDP/OCDS-RETIREMENT	5,712.00
3400007027-GRANT-FRINGE-UNEMP COMP	HPCDP/OCDS-UNEMPLOYMENT COMP	59.00
3400007027-GRANT-SUPPLIES-GEN SUPPL	HPCDP/OCDS-GENERAL SUPPLIES	1,171.00
3400007027.FED GRANT .DSHS.	HPCDP/OCDS-REVENUES	60,000.00
TOTAL BUDGET INCREASE (DECREASE)		60,000.00

REASON: Appropriation of funds for HPCDP/OCDS FY 27 (# 3400007027) program that starts on 09/01/2026 and ends on 08/31/2027.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK