

DATE: August 4, 2026

DEPARTMENT HEAD: Dairen Sarmiento Rangel

2026
Appropriation
AI-104141



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1293-41-340-000-0000-*****

Contact Person: Carlos Oliva Ext#: 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3400007127-GRANT-SALARY-REG FT EE	IDPS/SUR-REG F/T EMPLOYEES	102,863.00
3400007127-GRANT-FRIDGE-HEALTH INS	IDPS/SUR-HEALTH INSURANCE	18,750.00
3400007127-GRANT-FRIDGE-LIFE INS	IDPS/SUR-LIFE INSURANCE	115.00
3400007127-GRANT-FRIDGE-FICA	IDPS/SUR-FICA	7,870.00
3400007127-GRANT-FRIDGE-RETIREMENT	IDPS/SUR-RETIREMENT	14,893.00
3400007127-GRANT-FRIDGE-UNEMP COMP	IDPS/SUR-UNEMPLOYMENT COMP	155.00
3400007127-GRANT-OTH OPER-PR&BINDING	IDPS/SUR-PRINTING & BINDING	500.00
3400007127-GRANT-TRAVEL-OC EMP TRV	IDPS/SUR-TRAVEL OUT OF COUNTY	1,422.00
3400007127-GRANT-SUPPLIES-GEN SUPPL	IDPS/SUR-GENERAL SUPPLIES	253.00
3400007127-GRANT-OTH OPER-GEN SUPPL	IDPS/SUR-GENERAL SUPPLIES	700.00
3400007127.ST GRANT .DSHS .	IDPS/SUR REVENUES - STATE	147,521.00
TOTAL BUDGET INCREASE (DECREASE)		147,521.00

REASON: Appropriation of funds for IDPS/SUR FY 27 program (# 3400007127) that starts on 09/01/2026 and ends on 08/31/2027.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK