

**HIDALGO COUNTY**  
Department of Budget & Management  
**FISCAL NOTE**

*\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, August 4, 2026

**Agenda Item:** 104159

**Summary of request/proposal:**

County Clerk (1100):

Approval of the following actions, effective upon Commissioners Court approval:

| Fund | Position Title        | Position # | Obj    | R/S   | Current<br>Budgeted Salary/<br>Allowance | Proposed<br>Budgeted Salary/<br>Allowance | Total<br>Request |
|------|-----------------------|------------|--------|-------|------------------------------------------|-------------------------------------------|------------------|
| 1100 | Deputy County Clerk I | 1800089    | 501130 | 05/01 | 0.00                                     | 32,279.00                                 | 32,279.00        |
| 1100 | Deputy County Clerk I | 1800090    | 501130 | 05/01 | 0.00                                     | 32,279.00                                 | 32,279.00        |
| 1100 | Deputy County Clerk I | 1800091    | 501130 | 05/01 | 0.00                                     | 32,279.00                                 | 32,279.00        |
|      |                       |            |        |       |                                          |                                           |                  |
|      |                       |            |        |       |                                          |                                           |                  |
|      |                       |            |        |       |                                          |                                           |                  |
|      |                       |            |        |       |                                          |                                           |                  |
|      |                       |            |        |       |                                          |                                           |                  |
|      |                       |            |        |       | 0.00                                     | 96,837.00                                 | 96,837.00        |

**Budgetary Impact:**

| Increase/Decrease<br>Account Number | Account Name/Object Code Name | Amount      |
|-------------------------------------|-------------------------------|-------------|
| 1100-15-180-001-0000-               | 501130- REG F/T EMPLOYEES     | \$40,070.48 |
| 1100-15-180-001-0000-               | 502110- HEALTH INSURANCE      | \$13,079.17 |
| 1100-15-180-001-0000-               | 502120- LIFE INSURANCE        | \$69.72     |
| 1100-15-180-001-0000-               | 502200- FICA                  | \$3,065.39  |
| 1100-15-180-001-0000-               | 502300- RETIREMENT            | \$5,850.29  |
| 1100-15-180-001-0000-               | 502500- UNEMPLOYMENT          | \$60.11     |
| 1100-15-180-001-0000-               | 502600- WORKER'S COMP         | \$0.00      |

**Current Fiscal Year:** \$62,195.16

**Next Fiscal Year:** \$150,304.97

**Funding Source:**

No funds available for action request.

**Comments:**

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