



Hidalgo County • Department of Budget & Management

American Rescue Plan Act

Exhibit A - Budget Amendments

#	ARPA Project No.	ARPA Project Name	Prior Budget	New Budget
1	22-340-055	Hidalgo County COVID-19 Vaccination Efforts Project	\$3,118,711.25	\$3,113,961.05
2	24-340-352	Hidalgo County McAllen Health Center Improvement Project	\$2,500,287.67	\$2,505,037.87

Note: Funds will be transferred to contingency then to the applicable project.

FAQ 17.16:

- Recipient may use SLFRF funds to cover increased costs attributable to pre-existing obligations to accommodate the change or contingency prior to December 31, 2024.
- Recipients may also cover contract cost increases after December 31, 2024, using SLFRF funds that the recipient does not use as initially reported to cover particular projects.
- Recipients may cover cost of amendments to contracts if the amended contract is within substantially the same scope and for substantially the same purpose as the contract incurred by December 31, 2024.

Coronavirus State and Local Fiscal Recovery Funds Compliance and Reporting Guidance, December 19, 2024:

While recipients may not incur new obligations for the use of SLFRF funds after December 31, 2024, recipients may reclassify SLFRF funds from a reported activity to another project that would be eligible under the program rules.



Project Description

Project Name:

Hidalgo County COVID-19 Vaccination Efforts Project

Project Number:

ARPA-22-340-055

Department Name:

Hidalgo County Health Department

ARPA Expenditure Category:

1: Public Health

ARPA Eligibility Category:

1.1: COVID-19 Vaccination^

Project Description:

The COVID-19 Vaccination Efforts project will permit the County of Hidalgo to continue its vaccination initiatives for its residents, primarily for the disadvantaged and most vulnerable Hidalgo County community members. The project will include necessary provisions and essential supplies including but not limited to, syringes, medication, medical supplies, employing personnel, vaccination campaigns, and other services, which are crucial when administering the COVID-19 vaccine and implementing systems and procedures to facilitate documentation maintenance and recording during and after the public health emergency. The project will allow the County of Hidalgo to continue its efforts in the mitigation of COVID-19.

Accordingly, the final rule presumes that the general public are impacted by and eligible for services to respond to COVID-19 mitigation and prevention needs, as well as behavioral health needs.¹ Recognizing the broad range of services and programming needed to contain COVID-19, the interim final rule provided an extensive list of enumerated eligible uses to prevent and mitigate COVID-19 and made clear that the public health response to the virus is expected to continue to evolve over time, necessitating different uses of funds. Enumerated eligible uses of funds in this category included: Vaccination programs; medical care; testing; contact tracing; support for isolation or quarantine; supports for vulnerable populations to access medical or

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4347



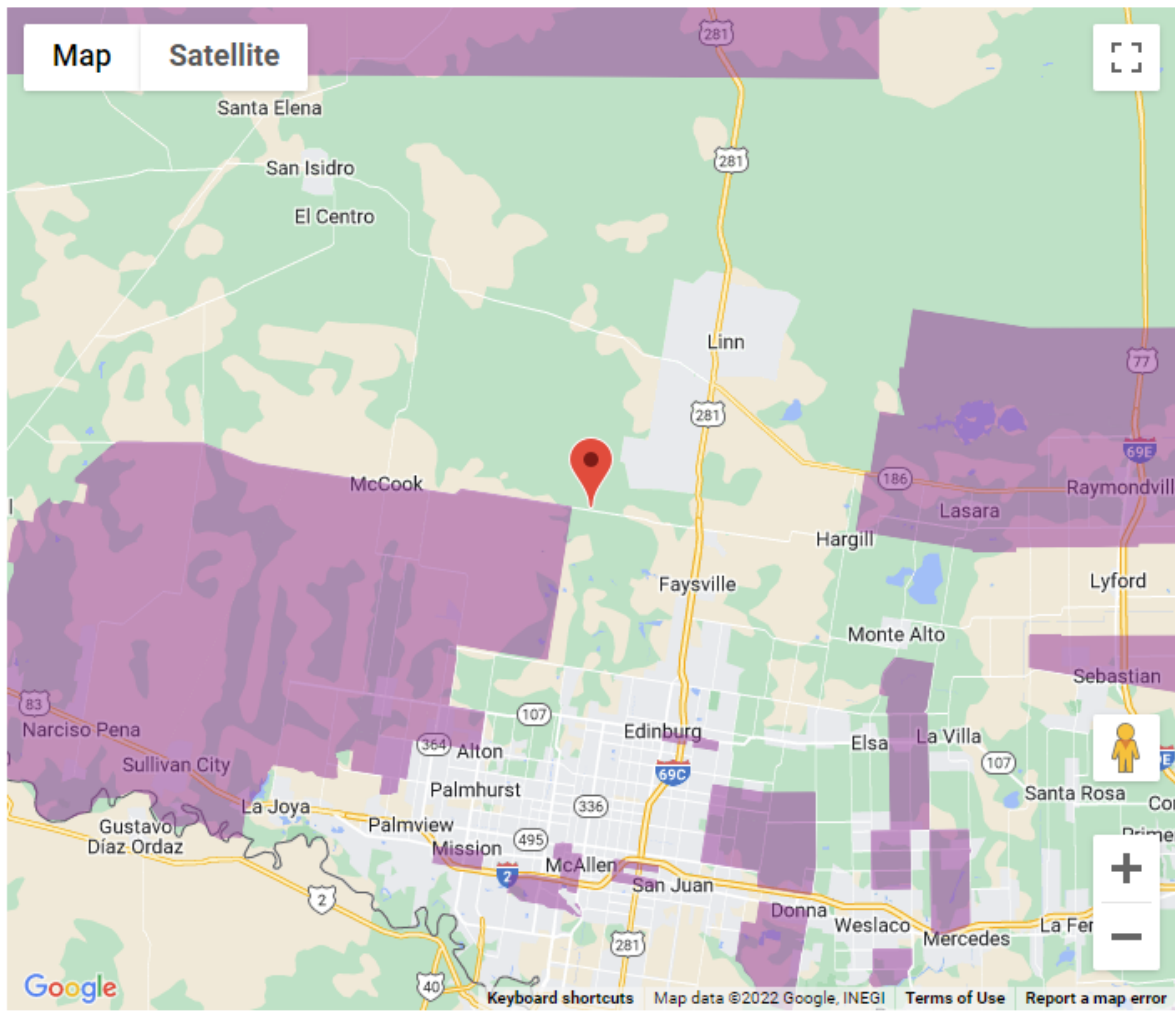
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public health services; public health surveillance (e.g., monitoring case trends, genomic sequencing for variants).²

Fiscal Impact: \$3,113,961.05

^Below is the Qualified Census Tract Analysis for Hidalgo County.



Source: Office of Policy Development and Research 2021 and 2022 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs)

² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4352

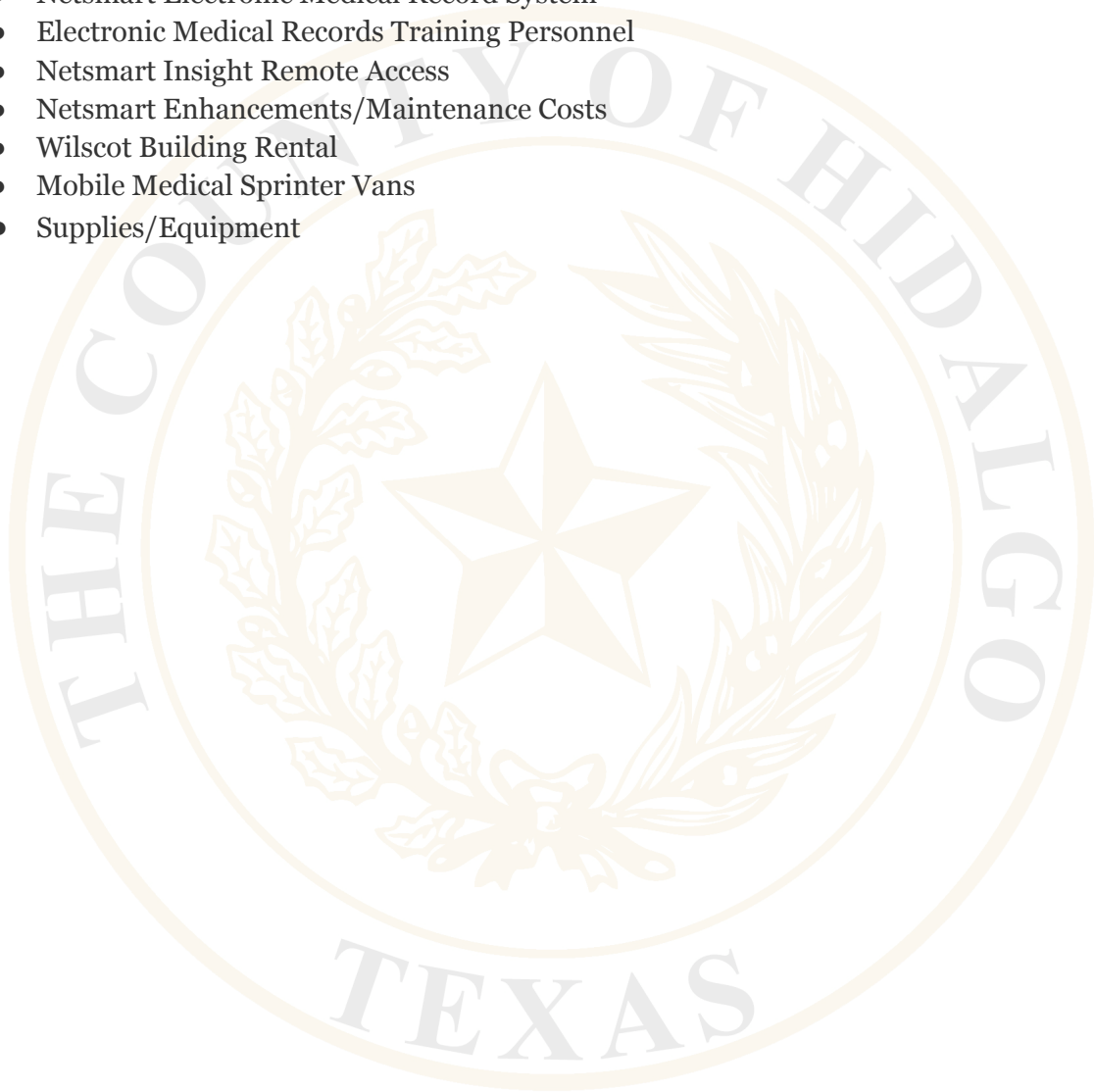


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Initiatives Include:

- Vaccination Healthcare Staffing Services
- Netsmart Technologies Expansion Modules
- Netsmart Electronic Medical Record System
- Electronic Medical Records Training Personnel
- Netsmart Insight Remote Access
- Netsmart Enhancements/Maintenance Costs
- Wilscot Building Rental
- Mobile Medical Sprinter Vans
- Supplies/Equipment





Project Description

Project Name:

Hidalgo County McAllen Health Center Improvements Project

Project Number:

ARPA-24-340-352

Program Name:

Hidalgo County McAllen Health Center Improvements Project will be a part of the Hidalgo County American Rescue Plan Act Expanding Access to Healthcare Program.

Department Name:

Hidalgo County Health Department

ARPA Expenditure Category:

1: Public Health

ARPA Eligibility Category:

1.14: Other Public Health Services^

Project Description:

The purpose of the Hidalgo County McAllen Health Center Improvements Project is to expand health care capacity and meet community pandemic-related needs. Operational needs can be met through renovations to the existing building. Furthermore, efforts to mitigate the COVID-19 pandemic through this clinic include, but are not limited to, vaccination programs, medical care, testing, and support for vulnerable populations to access medical or public health services. The Hidalgo County McAllen Health Center, 300 East Hackberry Ave., McAllen, TX, 78501, is located in a Qualified Census Tract (QCT) area. To expand healthcare capacity, improvements include but are not limited to a new facility, professional services and other provisions necessary and suitable to meet operational needs. These provisions will provide a safe and sustainable building and enable employees to continue performing essential services for the residents of Hidalgo County to mitigate the spread of COVID-19 and other communicable/infectious diseases.

The Final Rule states that In addition to programs and services, the final rule clarifies that recipients may use funds for capital expenditures that support an eligible COVID-19 public health or economic response.¹ Treasury enumerates that the following projects are examples of eligible capital expenditures...capital investments in public facilities to meet pandemic

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4339



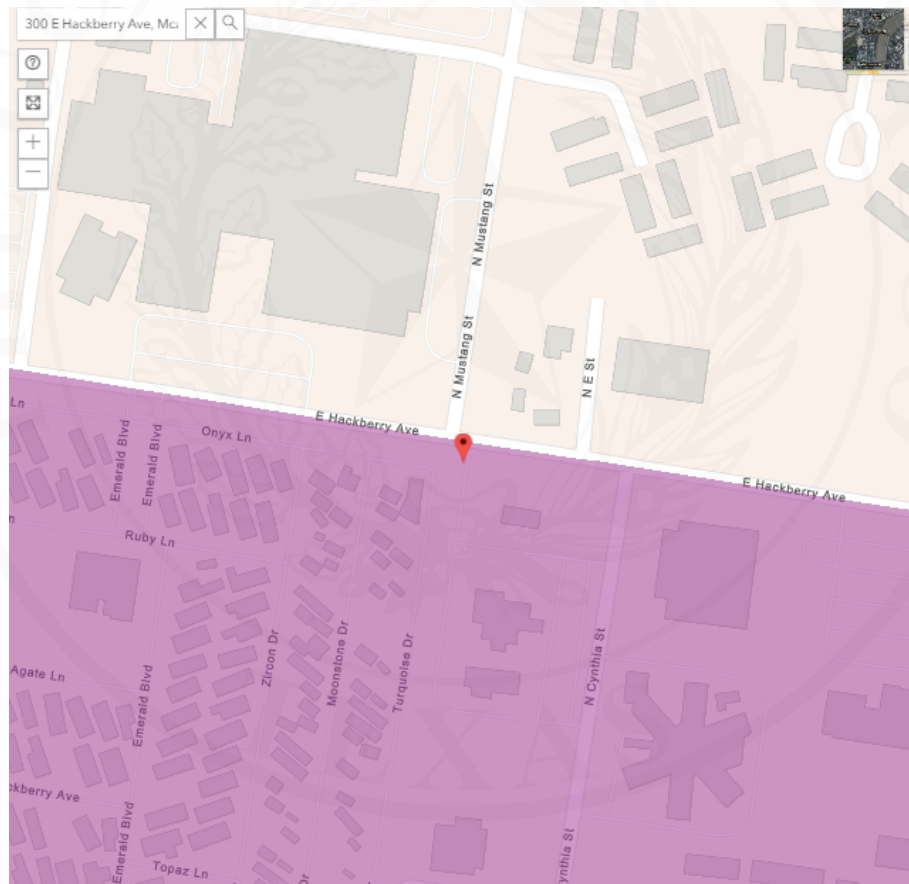
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operational needs, such as physical plant improvements to public hospitals and health clinics or adaptations to public buildings to implement COVID–19 mitigation tactics. These enumerated uses are consistent with guidance from public health authorities, including the CDC.² In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were disproportionately impacted. Treasury anticipates that adding low-income households as a presumed eligible population will maintain targeting of funds to populations and communities most likely to have experienced severe pandemic impacts, while providing a more flexible approach for recipients.³

Fiscal Impact: \$2,505,037.87

^Below is the Qualified Census Tract Analysis for 300 E. Hackberry Ave., McAllen, TX, 78501, and for Hidalgo County, respectively.



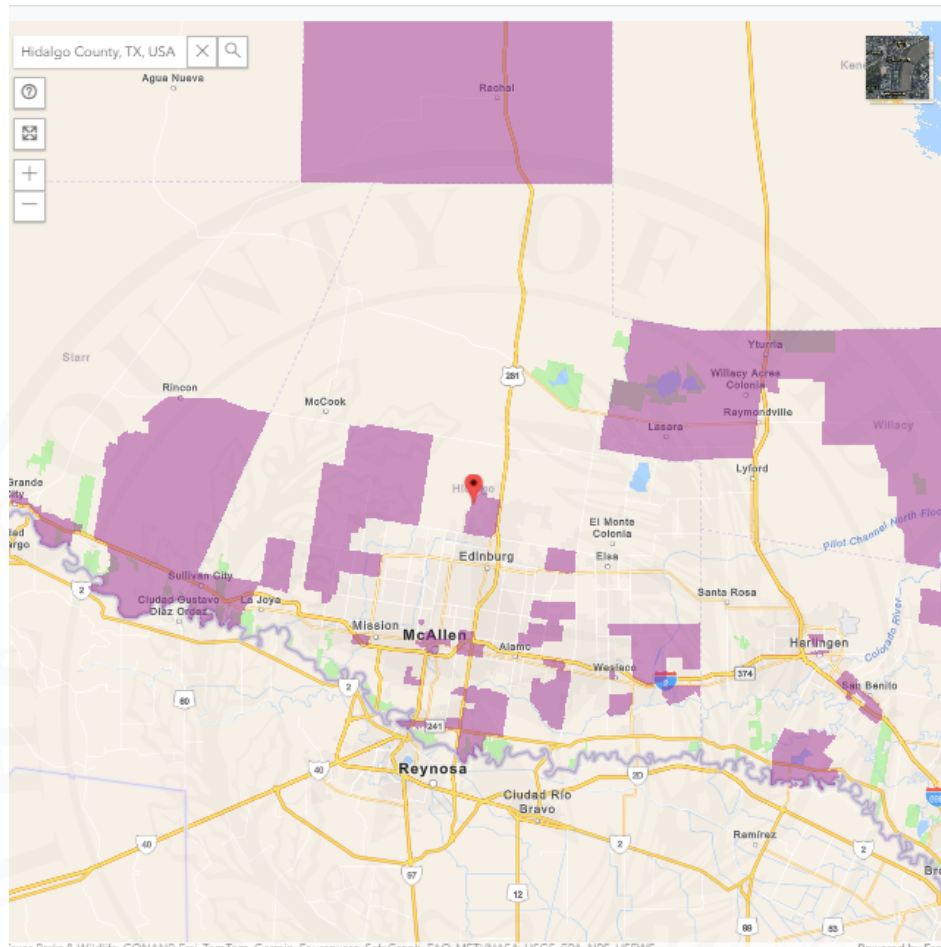
² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4353

³ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4441



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Source: Office of Policy Development and Research [2023 and 2024 Small Difficult Development Areas \(DDAs\) and Qualified Census Tracts \(QCTs\)](#)

Document G701

Change Order

PROJECT: (Name and Address) McAllen Health Center Improvement Project 529 N Cynthia St. McAllen, TX 78501	CHANGE ORDER NUMBER: 5 DATE: 7/22/2026 ARCHITECT'S PROJECT NO: CONTRACT DATE: 3/18/2025 CONTRACT FOR: HCHC McAllen	OWNER ☒ ARCHITECT ☒ CONTRACTOR ☒ FIELD ☐ OTHER ☒
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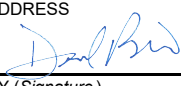
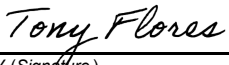
The Contract is changed as follows:
(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)
Please see attached change proposals:

1. Change Order for Additional Days and work to the Building
See attached Exhibit A

The original	Guaranteed Maximum Price	was	\$	\$1,936,193.62
The net change by previously authorized Change Orders			\$	\$107,072.70
The	Guaranteed Maximum Price	prior to this Change Order was	\$	\$2,043,266.32
The	Guaranteed Maximum Price	will be		
		by this Change Order in		
the amount of			\$	\$4,750.20
The new	Guaranteed Maximum Price	including this Change Order will be	\$	\$2,048,016.52
The Contract Time will be	increased	by	Sixty	(60) days
The date of Substantial Completion as of the date of this Change Order therefore is September 18th , 2026				

(Note: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.)

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

B2Z Engineering ENGINEER (Firm name) 900 S. Stewart Rd Mission TX. 78572 ADDRESS  BY (Signature) David Rivera Typed name 07/22/26 DATE	RGV CONSTRUCTION CONTRACTOR (Firm name) PO Box 720137 McAllen, TX 78504 ADDRESS  BY (Signature) Tony Flores Typed name 07/23/26 DATE	The County of Hidalgo OWNER (Firm name) 2821 S. Bus Hwy 281 Edinburg, TX 78539 ADDRESS BY (Signature) Accepted and agreed to on behalf of Hidalgo County DATE
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Proposed - Change Order #20

Date: March 18, 2026

SUBMITTED TO:

The County of Hidalgo
2812 S. Bus. Hwy. 281
Edinburg, TX 78239

Attn: B2Z Engineering, LLC

PROJECT:

McAllen Health Clinic
529 N. Cynthia St,
McAllen, TX 78501

Proposed Changes (Labor & Material)

Provide tint to all windows and door.

Cost : \$1,325.00

5% P&O: \$66.25

Total Additional Cost: \$1,391.25

Submitted By: Tony Flores - Owner

Proposal Approved By: _____

Date: _____

Print Name: _____



Proposed - Change Order #33

Date: June 23, 2026

SUBMITTED TO:

The County of Hidalgo
2812 S. Bus. Hwy. 281
Edinburg, TX 78239

Attn: B2Z Engineering, LLC

PROJECT:

McAllen Health Clinic
529 N. Cynthia St,
McAllen, TX 78501

Proposed Changes (Labor Only)

Cut (38) existing panels of Steel Fence 8' high
Cost: \$ 1,280.00

Cost-Total: \$ 1,280.00

5% P&O: \$ 64.00

Total Additional Cost: \$ 1,344.00

Submitted By: Tony Flores - Owner

Proposal Approved By: _____

Date: _____

Print Name: _____



Proposed - Change Order #34

Date: July 21, 2026

SUBMITTED TO:

The County of Hidalgo
2812 S. Bus. Hwy. 281
Edinburg, TX 78239

Attn: B2Z Engineering, LLC

PROJECT:

McAllen Health Clinic
529 N. Cynthia St,
McAllen, TX 78501

Proposed Changes (Labor & Material)

Remove sod and sprinkler system.

Add rock with stabilizer.

Cost: \$ 950.00

Cost-Total: \$ 950.00

5% P&O: \$ 47.50

Total Additional Cost: \$ 997.50

Submitted By: Tony Flores - Owner

Proposal Approved By: _____

Date: _____

Print Name: _____



Proposed - Change Order #35

Date: July 21, 2026

SUBMITTED TO:

The County of Hidalgo
2812 S. Bus. Hwy. 281
Edinburg, TX 78239

Attn: B2Z Engineering, LLC

PROJECT:

McAllen Health Clinic
529 N. Cynthia St,
McAllen, TX 78501

Proposed Changes (Labor & Material)

Install corner guards.

Cost: \$ 969.00

Cost-Total: \$ 969.00

5% P&O: \$ 48.45

Total Additional Cost: \$ 1,017.45

Submitted By: Tony Flores - Owner

Proposal Approved By: _____

Date: _____

Print Name: _____

Calendar showing period from July 20, 2026 to September 18, 2026

Make adjustment and calculate again