

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 4, 2026

Agenda Item: 104216

Summary of request/proposal:

Constable Pct. 3 - STOP Truancy Program (1285):
Approval of the following personnel action, effective 09/01/2026:

Fund	Position	Position	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1285	Deputy Constable	2930024	501130	06/01	0.00	55,578.00	55,578.00
					0.00	55,578.00	55,578.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1285-21-293-000-0000- 501130-	REG F/T EMPLOYEES	\$18,738.94
1285-21-293-000-0000- 502110-	HEALTH INSURANCE	\$3,552.37
1285-21-293-000-0000- 502120-	LIFE INSURANCE	\$18.94
1285-21-293-000-0000- 502200-	FICA	\$1,433.53
1285-21-293-000-0000- 502300-	RETIREMENT	\$2,735.89
1285-21-293-000-0000- 502500-	UNEMPLOYMENT	\$28.11
1285-21-293-000-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$26,507.78

Next Fiscal Year: \$57,600.84

Funding Source:

Grant funds available.

Comments: