

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 4, 2026

Agenda Item: 104229

Summary of request/proposal:

Pct 3 Road Maintenance (1200):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Position	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	Equipment Operator II	1230066	501130	08/01	40,662.00	0.00	(40,662.00)
1200	Executive Assistant II	1230142	501130	13/01	0.00	59,746.00	59,746.00
					40,662.00	59,746.00	19,084.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1200-31-123-310-0000- 501130-	REG F/T EMPLOYEES	\$7,896.83
1200-31-123-310-0000- 502110-	HEALTH INSURANCE	\$0.00
1200-31-123-310-0000- 502120-	LIFE INSURANCE	\$0.00
1200-31-123-310-0000- 502200-	FICA	\$604.11
1200-31-123-310-0000- 502300-	RETIREMENT	\$1,152.94
1200-31-123-310-0000- 502500-	UNEMPLOYMENT	\$11.85
1200-31-123-310-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$9,665.73

Next Fiscal Year: \$23,549.66

Funding Source:

Funds available in Road & Bridge.

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 4, 2026

Agenda Item: 104229

Summary of request/proposal:

Pct 3 Road Maintenance (1200):

Approval of the following personnel actions, effective upon Commissioners Court approval through 12/31/2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	Division Manager I	1230138	501170	14/01	0.00	9,000.00	9,000.00
1200	Administrative Assistant IV	1230032	501170	10/01	0.00	6,000.00	6,000.00
					0.00	15,000.00	15,000.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-31-123-310-0000- 501170-	SUPPLEMENTAL PAY	\$6,206.90
1100-31-123-310-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-31-123-310-0000- 502120-	LIFE INSURANCE	\$0.00
1100-31-123-310-0000- 502200-	FICA	\$474.83
1100-31-123-310-0000- 502300-	RETIREMENT	\$906.21
1100-31-123-310-0000- 502500-	UNEMPLOYMENT	\$9.31
1100-31-123-310-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$7,597.25

Funding Source:

Funds available in Road & Bridge.

Comments: