

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 4, 2026

Agenda Item: 104231

Summary of request/proposal:

Pct. 2 Road Maintenance (1200):

Approval of the following action, effective upon Commissioners Court approval:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	Construction Project Coordinator	1220120	501130	09/01	0.00	43,915.00	43,915.00
					0.00	43,915.00	43,915.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1200-31-122-310-0000-	501130- REG F/T EMPLOYEES	\$18,171.72
1200-31-122-310-0000-	502110- HEALTH INSURANCE	\$4,359.72
1200-31-122-310-0000-	502120- LIFE INSURANCE	\$23.24
1200-31-122-310-0000-	502200- FICA	\$1,390.14
1200-31-122-310-0000-	502300- RETIREMENT	\$2,653.07
1200-31-122-310-0000-	502500- UNEMPLOYMENT	\$27.26
1200-31-122-310-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: \$26,625.15

Next Fiscal Year: \$64,344.12

Funding Source:

No funds available for action requested.

Comments:
