

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 4, 2026

Agenda Item: 104232

Summary of request/proposal:

CCL#2 (1100):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Court Coordinator (CC)	220002	501160	15/01	3,000.00	0.00	(3,000.00)
1100	Bailiff I	220004	501160	11/07	3,300.00	6,000.00	2,700.00
					6,300.00	6,000.00	(300.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-022-001-0000- 501160-	INTERPRETER PAY	(\$124.14)
1100-12-022-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-12-022-001-0000- 502120-	LIFE INSURANCE	\$0.00
1100-12-022-001-0000- 502200-	FICA	(\$9.50)
1100-12-022-001-0000- 502300-	RETIREMENT	(\$18.12)
1100-12-022-001-0000- 502500-	UNEMPLOYMENT	(\$0.19)
1100-12-022-001-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: (\$151.95)

Next Fiscal Year: (\$367.20)

Funding Source:

Cost savings.

Comments:
