



HIDALGO COUNTY AUDITOR'S OFFICE

2808 SOUTH BUSINESS HIGHWAY 281
EDINBURG, TEXAS 78539-6243

PHONE: (956) 318-2511 FAX: (956) 318-2577
www.hidalgocounty.us/294/Auditors-Office

August 18, 2026

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111. 0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioner's court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Letty Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Tropical Texas Behavioral Health for the Safety and Security Agreement. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$90,538.33

PURPOSE
Safety & Security FY27
Hidalgo County Constable Precinct No. 1

CERTIFIED BY:



Letty Chavez,
County Auditor

SIGN HERE

8/13/2026

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.



Abraham Salazar Martinez <abraham.smartinez@auditor.co.hidalgo.tx.us>

Fwd: COR Request - TTBH S&S C.PCT.1 FY27 ICA

1 message

Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>

Wed, Aug 12, 2026 at 8:46 AM

To: Abraham Salazar Martinez <abraham.smartinez@auditor.co.hidalgo.tx.us>

Cc: Maria Munoz <maria.munoz@auditor.co.hidalgo.tx.us>

Good morning Abraham,

Please review and prepare the requested COR.

----- Forwarded message -----

From: **Julio Gonzales** <julio.gonzales@co.hidalgo.tx.us>

Date: Wed, Aug 12, 2026 at 8:29 AM

Subject: COR Request - TTBH S&S C.PCT.1 FY27 ICA

To: Letty Chavez <letty.chavez@auditor.co.hidalgo.tx.us>

Cc: Reynaldo Cantu <reynaldo.cantu@auditor.co.hidalgo.tx.us>, Maria Munoz <maria.munoz@auditor.co.hidalgo.tx.us>, Damaris San Miguel <damaris.sanmiguel@co.hidalgo.tx.us>, Sandra Jara <sandra.jara@co.hidalgo.tx.us>, Melissa Escalon <melissa.escalon@co.hidalgo.tx.us>, Celestino Avila <celestino.avila@co.hidalgo.tx.us>, Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>

Good afternoon Ms. Chavez,

At this time, our department is requesting a Certification of Revenues in reference to the Interlocal Agreement between Hidalgo County Constable Pct. 1 and Tropical Texas Behavioral Health in the amount of \$90,538.33. The term of the agreement is from September 1, 2026 to August 31, 2027.

Please be advised that an Agenda Item (AI-104160) has been set in place for the upcoming Commissioners Court meeting on August 18, 2026 for the appropriation of funds.

--

Julio A. Gonzales

Chief Deputy

Hidalgo County Constable Pct. 1 Office

1900 Joe Stephens,

Weslaco, Texas 78599

Office: (956)447-3775 (ext. 1312)

Cell: (956)756-0759

REVIEWED

By Maria A. Munoz at 9:28 am, Aug 13, 2026



--

Minerva Diaz

Grants Accounting Supervisor

8/12/26, 8:47 AM

COUNTY OF HIDALGO, TEXAS Mail - Fwd: COR Request - TTBH S&S C.PCT.1 FY27 ICA

Hidalgo County Auditor's Office

[2808 S. Business HWY 281](#)

[Edinburg, TX 78539](#)

Phone (956) 318-2511 Ext. 4675

Fax (956) 318-2577

minerva.diaz@auditor.co.hidalgo.tx.us

REVIEWED

By Maria A. Munoz at 9:28 am, Aug 13, 2026

AI-104160 ✓

Executive Office 49. D.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 08/18/2026 ✓

Submitted By: Sandra Jara

Department: BUDGET & MANAGEMENT

CAPTION

Various Constable Offices - TTBH (1285):

- ✓ 1. Approval to ratify and enter into Interlocal Cooperation Agreements between Hidalgo County and Tropical Texas Behavioral Health for Fiscal Year 2027 (September 1, 2026 to August 31, 2027) with authority for County Judge, as authorized official, to execute agreements for the following programs (as listed below):

Mental Health Officer Program (MHOP)	
Constable Office	Agreement Amount
Precinct No. 1	\$302,412.33
Precinct No. 2	\$409,492.76
Precinct No. 4	\$311,080.11
Precinct No. 5	\$202,589.97

Safety & Security Services	
Constable Office	Agreement Amount
Precinct No. 1 ✓	\$90,538.33 ✓
Precinct No. 4	\$104,026.20

2. Approval to pay overtime reimbursable under the agreement(s) terms and conditions.
3. Approval of certification of revenues by County Auditor, and appropriation of the same.

BACKGROUND

The TTBH Interlocal Agreements with various Constable Offices will fund a total of 14 deputy constable positions' salaries, allowances, overtime, & fringes in order to provide mental health officers for TTBH for FY 2027 (09-01-2026 to 08-31-2027). TTBH will reimburse the county 100% of actual costs associated to the positions assigned. No county cash match required. Note that the Safety & Security Services agreements don't include an overtime provision. Only salary, allowances, & fringes are to be reimbursed by TTBH.

Fiscal Impact

CALENDAR YEAR: 2026 ✓

ACCT. #: 1285-21-29X-000-0000-50XXX0- ✓

FUNDS AVAILABLE Y/N?: Y ✓ **MATCHING FUNDS Y/N?:** N ✓

BUDGETARY IMPACT:

✓ Appropriation of funds for various Constable Offices in relation to the FY 2027 (09.01.2026 to 08.31.2027) interlocal agreements with TTBH, pending CORs by Co. Auditor. No county cash match required. TTBH will reimburse county 100% of actual costs. ✓

Attachments

TTBH MHOP C1 FY27 ICA
TTBH MHOP C2 FY27 ICA
TTBH MHOP C4 FY27 ICA
TTBH MHOP C5 FY27 ICA
TTBH S&S C1 FY27 ICA ✓
TTBH S&S C4 FY27 ICA
Appropriation
Tyler JEs

Form Review

Inbox

Budget and Management

Final Approval

Form Started By: Sandra Jara

Reviewed By

Date

Started On: 07/23/2026 02:20 PM

REVIEWED

By Maria A. Munoz at 9:28 am, Aug 13, 2026

**INTERLOCAL COOPERATION AGREEMENT
BETWEEN TROPICAL TEXAS BEHAVIORAL HEALTH
AND COUNTY OF HIDALGO, TEXAS, ACTING BY AND THROUGH THE OFFICE
OF CONSTABLE PRECINCT 1, IN RELATION TO SECURITY SERVICES**

This Agreement is made and entered into pursuant to the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, regarding law enforcement services provided through the cooperation of municipalities, counties, and certain other local governments between Tropical Texas Behavioral Health, hereinafter referred to as TTBH, a community mental health center and a governmental unit of the state of Texas under the provisions of Vernon's Texas Codes Annotated, Health and Safety Code, §534.001 and the Hidalgo County Commissioner's Court acting by and through the Office of Constable, Precinct 1, referred to as the participating law enforcement agency. Collectively, governmental units are referred to as the "Parties".

WHEREAS, TTBH seeks to increase the safety and security for any person served by TTBH, employed by TTBH or otherwise on the premises of the TTBH facility referenced below; and

WHEREAS, TTBH and the participating law enforcement agency have a common interest in reducing crimes committed on TTBH premises within Hidalgo County and providing safety and security for any person served by TTBH, employed by TTBH or otherwise on the premises of TTBH facilities in Hidalgo County; and

WHEREAS, TTBH has requested that a peace officer from the Office of the Constable, Precinct 4, be available to assist the TTBH by responding to emergencies or other exigent circumstances at the TTBH facility referenced below in which the response of a peace officer would be appropriate;

NOW, THEREFORE, TTBH and the participating law enforcement agency, in consideration of the mutual promises, covenants and agreements set forth in this Agreement, TTBH and the participating law enforcement agency agree as follows:

I.

Law Enforcement Agency Obligations

1. Office of Constable, Precinct 1 will provide one (1) commissioned peace officer(s) to provide safety and security services (hereinafter referred to as "Services") to TTBH clinic location Weslaco:

2215 W. Business 83
Weslaco TX 78596

2. Services will be provided Monday-Friday, 8:00 a.m. to 5:00 p.m. in lieu thereof "at such other times agreed by TTBH and the participating law enforcement agency".
3. The peace officer assigned by the participating law enforcement agency shall be empowered to enforce the laws of the State of Texas.
4. The peace officer assigned by the participating law enforcement agency must obtain Texas Commission on Law Enforcement (TCOLE) Class #4001 Mental Health Officer Certification within (6) months of assignment.

5. Nothing in this Agreement limits the authority of a peace officer to act under state law including (1) a citizen's arrest or an extraterritorial arrest authorized under Chapter 14, Code of Criminal Procedure, or other law; or (2) an action taken in the presence of and under the direction of or to assist another peace officer with appropriate territorial jurisdiction.

6. During the term of this Agreement, such peace officer at all times, shall remain and be treated as an employee of Hidalgo County and shall be subject to all applicable personnel policies, rules and procedures of Hidalgo County.

7. In addition to the duties identified above, the participating law enforcement agency agrees that such peace officer assigned to the TTBH facility shall use his/her best efforts to respond to emergencies or other exigent circumstances which may exist at the TTBH facility during regular or agreed upon hours in which the response of a peace officer would be appropriate. However, the peace officer shall use his/her sole judgment and/or discretion to determine whether the situation merits an emergency or exigent circumstance requiring response by such officer. TTBH agrees that the participating law enforcement agency and the County of Hidalgo shall not be liable for failure to respond to any incident(s) at the TTBH facility which fall under the jurisdiction of the primary local Law Enforcement Agency.

8. TTBH and the participating law enforcement agency agree that the peace officer will not be required to perform any TTBH administrative duties required by law, other than those identified herein.

9. **Confidentiality.** Peace officer must maintain confidentiality of information received during the performance of this agreement, including information which discloses confidential personal information or identifies any person served by TTBH, in accordance with applicable federal and state laws and TTBH rules.

10. The participating law enforcement agency agrees to notify the administrative office of the TTBH facility when the peace officer takes sick leave or has scheduled vacation, overtime or compensatory time off in accordance with County notice provisions.

11. The participating law enforcement agency, may, but is not required to, consult with TTBH prior to making any staffing changes in connection with this Agreement but the recruiting, hiring and retention of Hidalgo County personnel shall remain the sole prerogative of the participating law enforcement agency. However, should TTBH believe that the peace officer is not fulfilling his job duties or meeting TTBH's expected performance standards under this Agreement, TTBH shall notify the participating law enforcement agency with specific information regarding such nonperformance. The participating law enforcement agency shall, within fifteen (15) days, correct the unsatisfactory performance. Should the participating law enforcement agency fail to correct or address TTBH's nonperformance concerns, TTBH shall have the prerogative to terminate this Agreement upon an additional fifteen (15) days written notice to the participating law enforcement agency.

II.

TTBH's Obligations

Payment. The total amount of this Agreement shall not exceed \$90,538.33 per year for the cost associated with assigning a peace officer pursuant to the terms and conditions described herein.

In order for any expense to be reimbursable under this agreement, the terms, services and amounts must be mutually agreed to in writing by both parties. TTBH does not guarantee payments other than those specified in this contract. Any adjustments needed must be submitted 30 days in advance and must be pre-approved by TTBH.

Officer transfers out of the current program-funded positions require 14 days' written notice to TTBH.

1. **Billing.** TTBH agrees to pay participating law enforcement agency on a monthly basis after receipt of an invoice. Such invoices shall be submitted to TTBH's Accounts Payable Department at PO Box 1108, Edinburg, TX 78540 or email to mnielsen@ttbh.org for each month of service, with payment made ten (10) days following receipt of invoice in the Fiscal Department. Payment will be made only based on an approved statement of services rendered by participating law enforcement agency.

III.

Miscellaneous

1. **Term.** This agreement shall be effective on September 1, 2026, and will expire on August 31, 2027, unless otherwise terminated. This agreement may be extended by mutual written agreement between the parties for up to three (3) one (1) year terms.

2. **Termination of Agreement.** This agreement shall remain in effect until terminated by either party with a thirty (30) day written notice prior to any cancellation. Such written notice shall be mailed to the address designated under **Notice**.

Following written notification of intent to terminate and until the agreed upon date of termination, participating law enforcement agency will continue to have the responsibility to provide services under this agreement and TTBH will continue to have the responsibility to pay for the services in the manner specified in this agreement.

This agreement may be terminated immediately by TTBH when the life, health, welfare, or safety of individuals served or its employees is endangered or could be endangered either directly or through peace officer's willful or negligent discharge of its duties under this agreement.

TTBH and participating law enforcement agency may mutually agree to termination of this agreement at any time.

3. **Amendments.** This agreement may only be amended by written agreement between participating law enforcement agency and TTBH.

4. **Entire Agreement.** This agreement constitutes the entire agreement of the parties and supersedes any prior understanding or oral or written agreements between TTBH and participating law enforcement agency on the matters contained herein.

5. **Contractor Relations.** All participating law enforcement agency questions, issues, and comments regarding the management of this Agreement shall be directed to:

Hidalgo County Constable Precinct No. 1
Attention: Constable Celestino Avila
1902 Joe Stephens Ave, Suite 303
Weslaco, TX 78596
956-447-3775

6. **Notice.** Except as expressly provided herein, any notice required or permitted to be given under this agreement must be in writing and delivered in person or by registered or certified mail, return receipt requested, postage prepaid, to the individual and address shown below:

Richard F. Cortez
County Judge
PO Box 1356
Edinburg, TX 78540

Tropical Texas Behavioral Health
PO Box 1108
Edinburg, TX 78540
Att'n: W. Terry Crocker
Chief Executive Officer

Copy to:
Hidalgo County Constable Precinct No. 1
Attention: Constable Celestino Avila
1902 Joe Stephens Ave, Suite 303
Weslaco, TX 78596

7. **Governing Law.** This agreement is being executed, delivered and shall be performed in the State of Texas; the laws of Texas shall govern its validity, construction, enforcement and interpretation. Proper venue for any litigation arising from this contract shall be in Hidalgo County, Texas.

8. Each party agrees to conform to its own applicable purchasing laws, regulations, policies and procedures with respect to the portion of the services under this Agreement performed by each party.

9. **Conflict of Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between and provision of their Agreement and any present or future law, ordinance, or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

10. **No Waiver.** No waiver by any party hereto of any breach of any provision of the Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

11. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

12. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

13. **Assignment.** This Agreement shall not be assignable.

14. **Headings.** The headings and captions contained in this Agreement are solely for convenience reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.

15. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and so often as may be appropriate.

16. **Authority to Execute.** The execution and performance of this Agreement by the Parties has been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of the participating law enforcement agency and TTBH in accordance with its terms.

17. **Governmental Purpose.** Each party hereto is entering into this Agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.

18. **Immunities:** This Agreement is not intended to extend the liability of the Parties beyond that provided by law. Neither Party waives, nor shall be deemed to have hereby waived, any immunity or defense that would otherwise be available to it against claims arising from third parties.

19. **Indemnification:** Without waiving its sovereign immunity, and if and to the extent allowed by law, each party shall indemnify and hold harmless each other, its officers, officials, and employees from and against all claims and liabilities of any nature or kind, including costs and expenses for or on account of any claims, damages, losses, or expenses of any character whatsoever resulting in whole or in part from the negligent performance or omission of either party's employees or representatives connected with the activities described herein.

20. **Commitment of Current Revenues Only.** In the event that during any term hereof, the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto.

This agreement shall become effective upon the execution in duplicate originals by all parties as noted below:

HIDALGO COUNTY

TROPICAL TEXAS BEHAVIORAL HEALTH

Richard F. Cortez
Hidalgo County Judge
Date: _____

W. Terry Crocker
Chief Executive Officer
Date: 07/23/2026

Constable Celestino Avila
Hidalgo County Constable Precinct No. 1
Date: 07-21-26

REVIEWED

By Maria A. Munoz at 9:25 am, Aug 13, 2026

ATTEST:

Arturo Guajardo, Jr., County Clerk

Date: _____

APPROVED AS TO FORM:

Hidalgo County Criminal District Attorney's Office

BY: _____

Victor M. Garza, Chief Administrative Attorney

Hidalgo County Security Pct 1 FY27

Final Audit Report

2026-07-23

Created:	2026-07-21
By:	Michelle Nielsen (mnielsen@ttbh.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAMmgIrCTKO0yaESjsJ380HUJK5ye5AltX

"Hidalgo County Security Pct 1 FY27" History

-  Document created by Michelle Nielsen (mnielsen@ttbh.org)
2026-07-21 - 7:39:48 PM GMT- IP address: 12.132.194.220
-  Document emailed to Terry Crocker (tcrocker@ttbh.org) for signature
2026-07-21 - 7:39:53 PM GMT
-  Email viewed by Terry Crocker (tcrocker@ttbh.org)
2026-07-23 - 12:53:55 PM GMT- IP address: 104.47.65.254
-  Document e-signed by Terry Crocker (tcrocker@ttbh.org)
Signature Date: 2026-07-23 - 12:54:12 PM GMT - Time Source: server- IP address: 12.132.194.220 - Signature Appearance Selected: IMAGE
-  Agreement completed.
2026-07-23 - 12:54:12 PM GMT



Abraham Salazar Martinez <abraham.smartinez@auditor.co.hidalgo.tx.us>

TTBH S&S C.PCT.1 FY27 Legal Review Request

3 messages

Melissa Escalon <melissa.escalon@co.hidalgo.tx.us>

Thu, Jul 16, 2026 at 1:50 PM

To: "victor.garza@da.co.hidalgo.tx.us" <victor.garza@da.co.hidalgo.tx.us>, Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>, Julio Gonzales <julio.gonzales@co.hidalgo.tx.us>, Abraham Salazar Martinez <abraham.smartinez@auditor.co.hidalgo.tx.us>, Roberto Alvarez <roberto.alvarez@co.hidalgo.tx.us>, Toni Novelo <toni.novelo@co.hidalgo.tx.us>, Celestino Avila <celestino.avila@co.hidalgo.tx.us>

Good afternoon Mr. Garza,

Attached please find the TTBH agreement for Constable Precinct 1 in relation to the renewal of the TTBH S&S program for the new fiscal year 09-01-2026 through 08-31-2027 (FY27).

At this time, our office is requesting legal review on the attached TTBH agreement.

Please note that this request is time sensitive since the aforementioned TTBH agreement must be delivered back to TTBH for concurrence after legal review is completed in which then the TTBH agreement may be utilized for certifying revenues.

Melissa D. Escalon

Hidalgo County Constables Pct. 1

Constable Celestino Avila Jr.

956-447-3775 Ext 1311



TTBH S&S C1 FY27 ICA.pdf

174K

Abraham Salazar Martinez <abraham.smartinez@auditor.co.hidalgo.tx.us>

Mon, Jul 20, 2026 at 10:43

AM

To: "victor.garza@da.co.hidalgo.tx.us" <victor.garza@da.co.hidalgo.tx.us>

Cc: Celestino Avila <celestino.avila@co.hidalgo.tx.us>, Julio Gonzales <julio.gonzales@co.hidalgo.tx.us>, Toni Novelo <toni.novelo@co.hidalgo.tx.us>, Roberto Alvarez <roberto.alvarez@co.hidalgo.tx.us>, Melissa Escalon <melissa.escalon@co.hidalgo.tx.us>, Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>

Good morning Mr. Garza,

This is a friendly follow up on the Legal Review request for the new TTBH S&S CPCT1 FY27 Interlocal Agreement; could you please advise at your earliest convenience?

Kind regards,

--

Abraham Salazar Martinez

Accountant II - Grant Accounting Division

Hidalgo County Auditor's Office

2808 S. Business HWY 281

Edinburg, TX 78539

Phone (956) 318-2511 Ext. 4695

abraham.smartinez@auditor.co.hidalgo.tx.us



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[Quoted text hidden]

Victor M. Garza <victor.garza@da.co.hidalgo.tx.us>

Mon, Jul 20, 2026 at 10:54 AM

To: Melissa Escalon <melissa.escalon@co.hidalgo.tx.us>

Cc: Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>, Julio Gonzales <julio.gonzales@co.hidalgo.tx.us>, Abraham Salazar Martinez <abraham.smartinez@auditor.co.hidalgo.tx.us>, Roberto Alvarez <roberto.alvarez@co.hidalgo.tx.us>, Toni Novelo <toni.novelo@co.hidalgo.tx.us>, Celestino Avila <celestino.avila@co.hidalgo.tx.us>

Ms. Escalon,

1

Our office reviewed the proposed ILA between Constable Pct. 2 and TTBH for S&S. The agreement is approved as to form, please proceed accordingly.

Respectfully,

Victor M. Garza

Chief Administrative Attorney

Hidalgo County Criminal District Attorney's Office

Toribio "Terry" Palacios

Hidalgo County, Texas

100 East Cano Street

Edinburg, Texas 78539

(956) 292-7000 EXT. 8185

(956) 292-7619 FAX

victor.garza@da.co.hidalgo.tx.us

REVIEWED

By Maria A. Munoz at 9:24 am, Aug 13, 2026

The information contained in this e-mail may be 1.SUBJECT TO THE ATTORNEY-CLIENT PRIVILEGE; 2.ATTORNEY WORK PRODUCT; and/or 3.CONFIDENTIAL. It is intended only for the individual or entity designated above. Any distribution, copying, or use of or reliance upon the information contained in this e-mail by or to anyone other than the recipient designated above by the sender is unauthorized and strictly prohibited. IF YOU HAVE RECEIVED THIS COMMUNICATION IN ERROR, PLEASE ADVISE THE SENDER BY REPLY E-MAIL TO victor.garza@da.co.hidalgo.tx.us AND DELETE THE COMMUNICATION.

On Thu, Jul 16, 2026 at 1:51 PM Melissa Escalon <melissa.escalon@co.hidalgo.tx.us> wrote:

[Quoted text hidden]

HIDALGO COUNTY
Department of Budget & Management
Constable Pct 1 - TTBH Security
Salary Projection
FY27 (09-01-2026 to 08-31-2027)

(291-019)

Slot No.	Position	2026 Budgeted Salary	Step Increase	5% COLA Increase	Projected Annual Leave	Longevity Pay	Supplemental Pay*	2026/2027 Total Compensation	2026 Prorated Compensation (09/01/26 - 12/31/26)	2027 Prorated Compensation (01/01/27 - 08/31/27)	Total Salary Amount (09/01/26 - 08/31/27)
0001	DEPUTY CONSTABLE	55,578.00	0.00	2,779.00	1,648.01	1,200.00	3,300.00	64,505.01	21,501.67	43,003.34	64,505.01
TOTAL BUDGETED COMPENSATION:		\$ 55,578.00	\$ -	\$ 2,779.00	\$ 1,648.01	\$ 1,200.00	\$ 3,300.00	\$ 64,505.01	\$ 21,501.67	\$ 43,003.34	\$ 64,505.01

Total Budgeted Compensation:	\$ 64,505.01
Total Budgeted Fringe Benefits:	\$ 26,033.32
Total Budgeted Compensation & Fringe Benefits:	\$ 90,538.33
Total Overtime & Fringe Benefits:	\$ -
Total Compensation, Overtime & Fringe Benefits: ***	\$ 90,538.33

Description	Rates	2026 Prorated Fringe Benefits	2027 Prorated Fringe Benefits	Total Fringe Benefits
Health Insurance	2026 - \$10,536 2027 - \$11,379	3,512.00	7,586.00	11,098.00
Life Insurance	56.16	18.72	37.44	56.16
FICA	7.65%	1,644.88	3,289.76	4,934.63
Retirement	2026 - 14.60% 2027 - 15.60%	3,139.24	6,708.52	9,847.76
Unemployment	0.15%	32.25	64.51	96.76
Workers' Comp.	0.00%	-	-	-
TOTAL BUDGETED FRINGE BENEFITS:		\$ 8,347.09	\$ 17,686.22	\$ 26,033.32

* Based on assumption that an employee has bachelor's degree and master civil process.

** Overtime expenses not stipulated in agreement

	2026 Prorated Comp. & FB	2027 Prorated Comp. & FB	2026-2027 Total Comp. & FB
TOTAL BUDGETED COMPENSATION & FRINGE BENEFITS:	\$ 29,848.76	\$ 60,689.56	\$ 90,538.33

	Overtime**	Overtime FICA	Overtime Retirement	Overtime Unemployment	Total Overtime Fringe Benefits	Total Overtime & FB
TOTAL OVERTIME & FRINGE BENEFITS:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

REVIEWED

By Maria A. Munoz at 9:24 am, Aug 13, 2026



Abraham Salazar Martinez <abraham.smartinez@auditor.co.hidalgo.tx.us>

Concurrence on Salary Projections For New ICAs (TTBH MHOP/S&S C.PCT.1/2/4/5 FY27)

4 messages

Abraham Salazar Martinez <abraham.smartinez@auditor.co.hidalgo.tx.us>

Thu, Jul 23, 2026 at 2:01 PM

To: 105091 - Michael Taylor <mtaylor@ttbh.org>, 102595 - CFO - Beatriz Trejo <BEATREJO@ttbh.org>

Cc: 102564 - Michelle Nielsen <mnielsen@ttbh.org>, ContractManagement <ContractManagement@ttbh.org>, "102677 - Marina Y. Luna" <mariluna@ttbh.org>, Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>, Maria Munoz <maria.munoz@auditor.co.hidalgo.tx.us>, Sandra Jara <sandra.jara@co.hidalgo.tx.us>

Good afternoon Mr. Taylor & Ms. Trejo,

Please see the Salary Projections attached below for the new Interlocal Agreements (09/01/2026 to 08/31/2027) between TTBH and Hidalgo County Constable Precincts 1/2/4/5. The Salary Projections have been prepared by our Budget Office whilst the Agreements have been reviewed and approved by our Chief Administrative Attorney.

At this time, we would like to request concurrence on the Salary Projections below before proceeding with certifying revenues via Commissioners' Court for CC Date 08/04/2026.

18

Please let me know if you have any questions or concerns.

Kind regards,

--

Abraham Salazar Martinez
Accountant II - Grant Accounting Division
Hidalgo County Auditor's Office
2808 S. Business HWY 281
Edinburg, TX 78539
Phone (956) 318-2511 Ext. 4695
abraham.smartinez@auditor.co.hidalgo.tx.us



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6 attachments

Salary Projections (TTBH MHOP CPCT1 FY27).pdf
140K

Salary Projections (TTBH MHOP CPCT2 FY27).pdf
139K

Salary Projections (TTBH MHOP CPCT4 FY27).pdf
138K

Salary Projections (TTBH MHOP CPCT5 FY27).pdf
138K

Salary Projections (TTBH S&S CPCT1 FY27).pdf
136K

REVIEWED
By Maria A. Munoz at 9:24 am, Aug 13, 2026

**Salary Projections (TTBH S&S CPCT4 FY27).pdf**

136K

Abraham Salazar Martinez <abraham.smartinez@auditor.co.hidalgo.tx.us>

Wed, Jul 29, 2026 at 3:39 PM

To: 105091 - Michael Taylor <mtaylor@ttbh.org>, 102595 - CFO - Beatriz Trejo <BEATREJO@ttbh.org>

Cc: 102564 - Michelle Nielsen <mnielsen@ttbh.org>, ContractManagement <ContractManagement@ttbh.org>, "102677 - Marina Y. Luna" <mariluna@ttbh.org>, Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>, Maria Munoz

<maria.munoz@auditor.co.hidalgo.tx.us>, Sandra Jara <sandra.jara@co.hidalgo.tx.us>

Good afternoon Mr. Taylor & Ms. Trejo,

This is a friendly follow up on the concurrence on the Salary Projections below before proceeding with certifying revenues via Commissioners' Court; could you please advise at your earliest convenience?

Kind regards,

--

Abraham Salazar Martinez

Accountant II - Grant Accounting Division

Hidalgo County Auditor's Office

2808 S. Business HWY 281

Edinburg, TX 78539

Phone (956) 318-2511 Ext. 4695

abraham.smartinez@auditor.co.hidalgo.tx.us

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REVIEWED*By Maria A. Munoz at 9:24 am, Aug 13, 2026***102595 - CFO - Beatriz Trejo** <Beatrejo@ttbh.org>

Thu, Jul 30, 2026 at 8:35 AM

To: Abraham Salazar Martinez <abraham.smartinez@auditor.co.hidalgo.tx.us>, 105091 - Michael Taylor <mtaylor@ttbh.org>

Cc: 102564 - Michelle Nielsen <Mnielsen@ttbh.org>, ContractManagement <ContractManagement@ttbh.org>, "102677 - Marina Y. Lara" <Mariluna@ttbh.org>, Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>, Maria Munoz <maria.munoz@auditor.co.hidalgo.tx.us>, Sandra Jara <sandra.jara@co.hidalgo.tx.us>

Looks good, we concur.

REVIEWED*By Maria A. Munoz at 9:24 am, Aug 13, 2026***From:** Abraham Salazar Martinez <abraham.smartinez@auditor.co.hidalgo.tx.us>**Sent:** Thursday, July 23, 2026 2:01 PM**To:** 105091 - Michael Taylor <mtaylor@ttbh.org>; 102595 - CFO - Beatriz Trejo <Beatrejo@ttbh.org>**Cc:** 102564 - Michelle Nielsen <Mnielsen@ttbh.org>; ContractManagement <ContractManagement@ttbh.org>; 102677 - Marina Y. Lara <Mariluna@ttbh.org>; Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>; Maria Munoz

<maria.munoz@auditor.co.hidalgo.tx.us>; Sandra Jara <sandra.jara@co.hidalgo.tx.us>

Subject: Concurrence on Salary Projections For New ICAs (TTBH MHOP/S&S C.PCT.1/2/4/5 FY27)

CAUTION: This email originated from outside of the organization. If the sender is requesting for W2, W9 data or money to be sent please forward the email to osalinas@ttbh.org.

Good afternoon Mr. Taylor & Ms. Trejo,

Please see the Salary Projections attached below for the new Interlocal Agreements (09/01/2026 to 08/31/2027) between TTBH and Hidalgo County Constable Precincts 1/2/4/5. The Salary Projections have been prepared by our Budget Office whilst the Agreements have been reviewed and approved by our Chief Administrative Attorney.

At this time, we would like to request concurrence on the Salary Projections below before proceeding with certifying revenues via Commissioners' Court for CC Date 08/04/2026.

Please let me know if you have any questions or concerns.

REVIEWED

By Maria A. Munoz at 9:24 am, Aug 13, 2026

Kind regards,

--

Abraham Salazar Martinez
Accountant II - Grant Accounting Division
Hidalgo County Auditor's Office
[2808 S. Business HWY 281](#)
Edinburg, TX 78539
Phone (956) 318-2511 Ext. 4695
abraham.smartinez@auditor.co.hidalgo.tx.us

[Redacted signature]

[Quoted text hidden]

Abraham Salazar Martinez <abraham.smartinez@auditor.co.hidalgo.tx.us>

Thu, Jul 30, 2026 at 8:38 AM

To: 102595 - CFO - Beatriz Trejo <Beatrejo@ttbh.org>

Cc: 105091 - Michael Taylor <mtaylor@ttbh.org>, 102564 - Michelle Nielsen <Mnielsen@ttbh.org>, ContractManagement <ContractManagement@ttbh.org>, "102677 - Marina Y. Lara" <Mariluna@ttbh.org>, Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>, Maria Munoz <maria.munoz@auditor.co.hidalgo.tx.us>, Sandra Jara <sandra.jara@co.hidalgo.tx.us>

Good morning Ms. Trejo,

Noted on this, thank you for your advise.

REVIEWED

By Maria A. Munoz at 9:24 am, Aug 13, 2026

Kind regards,

--

Abraham Salazar Martinez
Accountant II - Grant Accounting Division
Hidalgo County Auditor's Office
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REVIEWED*By Maria A. Munoz at 9:24 am, Aug 13, 2026*

DATE: August 18, 2026

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

2026
Appropriation



DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 1 TTBH-S&S ✓

AI-104160/CC 08-18-26

ACCOUNT NUMBER: 1285-21-291-000-0000-50XXXX0-

Contact Person: Sandra Jara **Ph#:** **Ext.** 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E(2910001927.GRANT.SALARY.REG FT EE) TTBH S&S CPCT1	E(1285-21-291-000-0000-501130-) CONSTPCT1 REG FT	60,005.02 ✓
E(2910001927.GRANT.SALARY.LONGEVITY) TTBH S&S CPCT1	E(1285-21-295-000-0000-501150-) CONSTPCT1 LONG	1,200.00 ✓
E(2910001927.GRANT.SALARY.SUPP PAY) TTBH S&S CPCT1	E(1285-21-291-000-0000-501170-) CONSTPCT1 SUPP	3,300.00 ✓
E(2910001927.GRANT.FRINGE.HEALTH INS) TTBH S&S CPCT1	E(1285-21-291-000-0000-502110-) CONSTPCT1 HEALTH	11,098.00 ✓
E(2910001927.GRANT.FRINGE.LIFE INS) TTBH S&S CPCT1	E(1285-21-291-000-0000-502120-) CONSTPCT1 LIFE	56.16 ✓
E(2910001927.GRANT.FRINGE.FICA) TTBH S&S CPCT1	E(1285-21-291-000-0000-502200-) CONSTPCT1 FICA	4,934.63 ✓
E(2910001927.GRANT.FRINGE.RETIEMENT) TTBH S&S CPCT1	E(1285-21-291-000-0000-502300-) CONSTPCT1 RET	9,847.76 ✓
E(2910001927.GRANT.FRINGE.UE COMP) TTBH S&S CPCT1	E(1285-21-291-000-0000-502500-) CONSTPCT1 UE COM	96.76 ✓
F(2910001927.INTERLOCAL.TTBH,)TTBH S&S CPCT1-REV	R(1285-00-291-000-0000-4370000-)CONSTPCT1	90,538.33 ✓
	TOTAL BUDGET INCREASE (DECREASE)	90,538.33 ✓

REASON:	Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 1 interlocal agreement with TTBH for Safety & Security Svcs program for FY 2027. Agreement period is from 9-1-2026 to 8-31-2027. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.
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DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE _____

ATTEST COUNTY CLERK

REVIEWED

By Maria A. Munoz at 9:23 am, Aug 13, 2026

Journal Proof Report



Journal Number: 84246 Year: 2026 Period: 8

Description: AI-104160

Reference 1: Reference 2: Reference 3:

Source	Account Formatted Project String	Account Description	Line Description	OB	Debit	Credit
BUA	1285-21-291-000-0000-501130- E-2910001927.GRANT .SALARY .REG FT EE	CONSTPCT1 REGULAR FT EMPLOYEE	CC 08/18/26 TTBH S&S 1 APPROP		\$60005.02	
BUA	1285-21-291-000-0000-501150- E-2910001927.GRANT .SALARY .LONGEVITY	CONSTPCT1 LONGEVITY PAY	CC 08/18/26 TTBH S&S 1 APPROP		\$1200.00	
BUA	1285-21-291-000-0000-501170- E-2910001927.GRANT .SALARY .SUPP PAY	CONSTPCT1 SUPPLEMENTAL PAY	CC 08/18/26 TTBH S&S 1 APPROP		\$3300.00	
BUA	1285-21-291-000-0000-502110- E-2910001927.GRANT .FRINGE .HEALTH INS	CONSTPCT1 HEALTH INSURANCE	CC 08/18/26 TTBH S&S 1 APPROP		\$11098.00	
BUA	1285-21-291-000-0000-502120- E-2910001927.GRANT .FRINGE .LIFE INS	CONSTPCT1 LIFE INSURANCE	CC 08/18/26 TTBH S&S 1 APPROP		\$56.16	
BUA	1285-21-291-000-0000-502200- E-2910001927.GRANT .FRINGE .FICA	CONSTPCT1 FICA CONTRIBUTION	CC 08/18/26 TTBH S&S 1 APPROP		\$4934.63	
BUA	1285-21-291-000-0000-502300- E-2910001927.GRANT .FRINGE .RETIREMENT	CONSTPCT1 RETIREMENT CONTRIB	CC 08/18/26 TTBH S&S 1 APPROP		\$9847.76	
BUA	1285-21-291-000-0000-502500- E-2910001927.GRANT .FRINGE .UNEMP COMP	CONSTPCT1 UE COMPENSATION	CC 08/18/26 TTBH S&S 1 APPROP		\$96.76	
BUA	1285-00-291-000-0000-437000- F-2910001927.INTERLOCAL.TTBH .	CONSTPCT1 LOC GOV UNIT SPC GRT	CC 08/18/26 TTBH S&S 1 APPROP			\$90538.33
Journal 2026/8/84246 Total					\$90538.33	\$90538.33

Journal Proof Report



Journal Number: 84246 Year: 2026 Period: 8 Description: AI-104160 Reference 1: Reference 2: Reference 3:

System Generated Lines

Account Display	Account Description	Debit	Credit
		Total	

REVIEWED
By Maria A. Munoz at 9:23 am, Aug 13, 2026

Journal Proof Report



Journal Number: 84246 Year: 2026 Period: 8 Description: AI-104160 Reference 1: Reference 2: Reference 3:

Fund Summary

Fund		Account Description	Debit	Credit
1285	DES PURPOSE GRANTS LEVEL 5			
	1285-00-000-000-0000-331000-	GRANTS LVL 5-APPROPRIATIONS		\$90538.33
	1285-00-000-000-0000-335000-	ESTIMATED REVENUES	\$90538.33	
Fund Total			90538.33	90538.33

REVIEWED
By Maria A. Munoz at 9:23 am, Aug 13, 2026