

DATE: August 18, 2026

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

2026
Appropriation



DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 1 TTBH-MHOP

AI-104160/CC 08-18-26

ACCOUNT NUMBER: 1285-21-291-000-0000-50XXXX-

Contact Person: Sandra Jara **Ph#:** **Ext.** 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E(2910001327.GRANT.SALARY.REG FT EE) TTBH MHOP CPCT1	E(1285-21-291-000-0000-501130-) CONSTPCT1 REG FT	184,690.27
E(2910001327.GRANT.SALARY.SUPP PAY) TTBH MHOP CPCT1	E(1285-21-291-000-0000-501170-) CONSTPCT1 SUPP	9,900.00
E(2910001327.GRANT.SALARY.OT PAY) TTBH MHOP CPCT1	E(1285-21-291-000-0000-501310-) CONSTPCT1 OVER	23,921.83
E(2910001327.GRANT.FRINGE.HEALTH INS) TTBH MHOP CPCT1	E(1285-21-291-000-0000-502110-) CONSTPCT1 HEALTH	33,294.00
E(2910001327.GRANT.FRINGE.LIFE INS) TTBH MHOP CPCT1	E(1285-21-291-000-0000-502120-) CONSTPCT1 LIFE	168.48
E(2910001327.GRANT.FRINGE.FICA) TTBH MHOP CPCT1	E(1285-21-291-000-0000-502200-) CONSTPCT1 FICA	16,716.18
E(2910001327.GRANT.FRINGE.RETIREMENT) TTBH MHOP CPCT1	E(1285-21-291-000-0000-502300-) CONSTPCT1 RET	33,393.80
E(2910001327.GRANT.FRINGE.UE COMP) TTBH MHOP CPCT1	E(1285-21-291-000-0000-502500-) CONSTPCT1 UE COM	327.77
<i>F(2910001327.INTERLOCAL.TTBH.)TTBH MHOP CPCT1-REV</i>	<i>R(1285-00-291-000-0000-4370000-)CONSTPCT1</i>	<i>302,412.33</i>
TOTAL BUDGET INCREASE (DECREASE)		302,412.33

REASON:	Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 1 interlocal agreement with TTBH for the Mental Health Officer Program (MHOP) for FY 2027. Agreement period is from 9-1-2026 to 8-31-2027. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.
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DEPARTMENT HEAD SIGNATURE _____

APPROVED COMMISSIONERS' COURT

DATE _____

ATTEST COUNTY CLERK

DATE: August 18, 2026

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

2026 Appropriation



DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 2 TTBH-MHOP

AI-104160/CC 08-18-26

ACCOUNT NUMBER: 1285-21-292-000-0000-50XXXX0-

Contact Person: Sandra Jara **Ph#:** _____ **Ext.** 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E(2920001327.GRANT.SALARY.REG FT EE) TTBH MHOP CPCT2	E(1285-21-292-000-0000-501130-) CONSTPCT2 REG FT	250,341.69
E(2920001327.GRANT.SALARY.SUPP PAY) TTBH MHOP CPCT2	E(1285-21-292-000-0000-501170-) CONSTPCT2 SUPP	13,200.00
E(2910001327.GRANT.SALARY.OT PAY) TTBH MHOP CPCT2	E(1285-21-292-000-0000-501310-) CONSTPCT2 OVER	32,906.54
E(2920001327.GRANT.FRINGE.HEALTH INS) TTBH MHOP CPCT2	E(1285-21-292-000-0000-502110-) CONSTPCT2 HEALTH	44,392.00
E(2920001327.GRANT.FRINGE.LIFE INS) TTBH MHOP CPCT2	E(1285-21-292-000-0000-502120-) CONSTPCT2 LIFE	224.64
E(2920001327.GRANT.FRINGE.FICA) TTBH MHOP CPCT2	E(1285-21-292-000-0000-502200-) CONSTPCT2 FICA	22,678.29
E(2920001327.GRANT.FRINGE.RETIEMENT) TTBH MHOP CPCT2	E(1285-21-292-000-0000-502300-) CONSTPCT2 RET	45,304.93
E(2920001327.GRANT.FRINGE.UE COMP) TTBH MHOP CPCT2	E(1285-21-292-000-0000-502500-) CONSTPCT2 UE COM	444.67
<i>F(2920001327.INTERLOCAL.TTBH.)TTBH MHOP CPCT2-REV</i>	<i>R(1285-00-292-000-0000-4370000-)CONSTPCT2</i>	<i>409,492.76</i>
TOTAL BUDGET INCREASE (DECREASE)		409,492.76

DATE: August 18, 2026

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2026
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DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 4 TTBH-MHOP

AI-104160/CC 08-18-26

ACCOUNT NUMBER: 1285-21-294-000-0000-50XXXX0-

Contact Person: Sandra Jara **Ph#:** **Ext.** 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E(294000)1327.GRANT.SALARY.REG FT EE) TTBH MHOP CPCT4	E(1285-21-294-000-0000-501130-) CONSTPCT4 REG FT	193,158.69
E(294000)1327.GRANT.SALARY.SUPP PAY) TTBH MHOP CPCT4	E(1285-21-294-000-0000-501170-) CONSTPCT4 SUPP	9,900.00
E(294000)1327.GRANT.SALARY.OT PAY) TTBH MHOP CPCT4	E(1285-21-294-000-0000-501310-) CONSTPCT4 OVER	22,498.23
E(294000)1327.GRANT.FRINGS.HEALTH INS) TTBH MHOP CPCT4	E(1285-21-294-000-0000-502110-) CONSTPCT4 HEALTH	33,294.00
E(294000)1327.GRANT.FRINGS.LIFE INS) TTBH MHOP CPCT4	E(1285-21-294-000-0000-502120-) CONSTPCT4 LIFE	168.48
E(294000)1327.GRANT.FRINGS.FICA) TTBH MHOP CPCT4	E(1285-21-294-000-0000-502200-) CONSTPCT4 FICA	17,255.10
E(294000)1327.GRANT.FRINGS.RETIREMENT) TTBH MHOP CPCT4	E(1285-21-294-000-0000-502300-) CONSTPCT4 RET	34,467.27
E(294000)1327.GRANT.FRINGS.UE COMP) TTBH MHOP CPCT4	E(1285-21-294-000-0000-502500-) CONSTPCT4 UE COM	338.34
F(294000)1327.INTERLOCAL.TTBH.)TTBH MHOP CPCT4-REV'	R(1285-00-294-000-0000-4370000-)CONSTPCT4	311,080.11
TOTAL BUDGET INCREASE (DECREASE)		311,080.11

REASON:	Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 4 interlocal agreement with TTBH for the Mental Health Officer Program (MHOP) for FY 2027. Agreement period is from 9-1-2026 to 8-31-2027. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.
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DATE: August 18, 2026

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

2026
Appropriation



DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 5 TTBH-MHOP

AI-104160/CC 08-18-26

ACCOUNT NUMBER: 1285-21-295-000-0000-50XXXX0-

Contact Person: Sandra Jara **Ph#:** **Ext.** 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E(295000)1327.GRANT.SALARY.REG FT EE) TTBH MHOP CPCT5	E(1285-21-295-000-0000-501130-) CONSTPCT5 REG FT	125,282.06
E(295000)1327.GRANT.SALARY.SUPP PAY) TTBH MHOP CPCT5	E(1285-21-295-000-0000-501170-) CONSTPCT5 SUPP	6,600.00
E(295000)1327.GRANT.SALARY.OT PAY) TTBH MHOP CPCT5	E(1285-21-295-000-0000-501310-) CONSTPCT5 OVER	14,591.99
E(295000)1327.GRANT.FRINGE.HEALTH INS) TTBH MHOP CPCT5	E(1285-21-295-000-0000-502110-) CONSTPCT5 HEALTH	22,196.00
E(295000)1327.GRANT.FRINGE.LIFE INS) TTBH MHOP CPCT5	E(1285-21-295-000-0000-502120-) CONSTPCT5 LIFE	112.32
E(295000)1327.GRANT.FRINGE.FICA) TTBH MHOP CPCT5	E(1285-21-295-000-0000-502200-) CONSTPCT5 FICA	11,205.27
E(295000)1327.GRANT.FRINGE.RETIEMENT) TTBH MHOP CPCT5	E(1285-21-295-000-0000-502300-) CONSTPCT5 RET	22,382.62
E(295000)1327.GRANT.FRINGE.UF COMP) TTBH MHOP CPCT5	E(1285-21-295-000-0000-502500-) CONSTPCT5 UF COM	219.71
F(295000)1327.INTERLOCAL.TTBH.)TTBH MHOP CPCT5-REV	R(1285-00-295-000-0000-4370000-)CONSTPCT5	202,589.97
TOTAL BUDGET INCREASE (DECREASE)		202,589.97

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DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 1 TTBH-S&S

AI-104160/CC 08-18-26

ACCOUNT NUMBER: 1285-21-291-000-0000-50XXXX0-

Contact Person: Sandra Jara **Ph#:** **Ext.** 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

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INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E(2910001927.GRANT.SALARY.REG FT EE) TTBH S&S CPCTI	E(1285-21-291-000-0000-501130-) CONSTPCTI REG FT	60,005.02
E(2910001927.GRANT.SALARY.LONGEVITY) TTBH S&S CPCTI	E(1285-21-295-000-0000-501150-) CONSTPCTI LONG	1,200.00
E(2910001927.GRANT.SALARY.SUPP PAY) TTBH S&S CPCTI	E(1285-21-291-000-0000-501170-) CONSTPCTI SUPP	3,300.00
E(2910001927.GRANT.FRINGE.HEALTH INS) TTBH S&S CPCTI	E(1285-21-291-000-0000-502110-) CONSTPCTI HEALTH	11,098.00
E(2910001927.GRANT.FRINGE.LIFE INS) TTBH S&S CPCTI	E(1285-21-291-000-0000-502120-) CONSTPCTI LIFE	56.16
E(2910001927.GRANT.FRINGE.FICA) TTBH S&S CPCTI	E(1285-21-291-000-0000-502200-) CONSTPCTI FICA	4,934.63
E(2910001927.GRANT.FRINGE.RETIREMENT) TTBH S&S CPCTI	E(1285-21-291-000-0000-502300-) CONSTPCTI RET	9,847.76
E(2910001927.GRANT.FRINGE.UE COMP) TTBH S&S CPCTI	E(1285-21-291-000-0000-502500-) CONSTPCTI UE COM	96.76
F(2910001927.INTERLOCAL.TTBH.)TTBH S&S CPCTI-REV	R(1285-00-291-000-0000-4370000-)CONSTPCTI	90,538.33
	TOTAL BUDGET INCREASE (DECREASE)	90,538.33

REASON:	Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 1 interlocal agreement with TTBH for Safety & Security Svcs program for FY 2027. Agreement period is from 9-1-2026 to 8-31-2027. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.
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DATE: August 18, 2026

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

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DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 4 TTBH-S&S

AI-104160/CC 08-18-26

ACCOUNT NUMBER: 1285-21-294-000-0000-50XXXX0-

Contact Person: Sandra Jara **Ph#:** **Ext.** 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

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INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E(294000)1927.GRANT.SALARY.REG FT EE) TTBH S&S CPCT4	E(1285-21-294-000-0000-501130-) CONSTPCT4 REG FT	70,964.82
E(294000)1927.GRANT.SALARY.LONGEVITY) TTBH S&S CPCT4	E(1285-21-294-000-0000-501170-) CONSTPCT4 LONG	1,200.00
E(294000)1927.GRANT.SALARY.SUPP PAY) TTBH S&S CPCT4	E(1285-21-294-000-0000-501310-) CONSTPCT4 SUPP	3,300.00
E(294000)1927.GRANT.FRINGE.HEALTH INS) TTBH S&S CPCT4	E(1285-21-294-000-0000-502110-) CONSTPCT4 HEALTH	11,098.00
E(294000)1927.GRANT.FRINGE.LIFE INS) TTBH S&S CPCT4	E(1285-21-294-000-0000-502120-) CONSTPCT4 LIFE	56.16
E(294000)1927.GRANT.FRINGE.FICA) TTBH S&S CPCT4	E(1285-21-294-000-0000-502200-) CONSTPCT4 FICA	5,773.06
E(294000)1927.GRANT.FRINGE.RETIREMENT) TTBH S&S CPCT4	E(1285-21-294-000-0000-502300-) CONSTPCT4 RET	11,520.96
E(294000)1927.GRANT.FRINGE.UE COMP) TTBH S&S CPCT4	E(1285-21-294-000-0000-502500-) CONSTPCT4 UE COM	113.20
F(294000)1927.INTERLOCAL.TTBH.)TTBH S&S CPCT4-REV	R(1285-00-294-000-0000-4370000-)CONSTPCT4	104,026.20
TOTAL BUDGET INCREASE (DECREASE)		104,026.20

REASON:	Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 4 interlocal agreement with TTBH for Safety & Security Svcs program for FY 2027. Agreement period is from 9-1-2026 to 8-31-2027. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.
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