

DATE: August 18, 2026

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. of Budget & MGMT for Veterans Srv.
TVC Mental Health Grant

ACCOUNT NUMBER: 1283-44-370-000-0000-50XXX0

Contact Person: Jonathan S. Ph# Ext. 5407

2026
Appropriation

AI-104280



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

PROJECT STRING	GL ACCOUNT	AMOUNT
3700000527.GRANT.SALARY.REG FT EE	(1283-44-370-000-0000-501130) - REG F/T EMPLOYEES	110,208.37
3700000527.GRANT.FRINGE.HEALTH INS	(1283-44-370-000-0000-502110) - HEALTH INSURANCE	22,208.00
3700000527.GRANT.FRINGE.LIFE INS	(1283-44-370-000-0000-502120) - LIFE INSURANCE	112.32
3700000527.GRANT.FRINGE.FICA	(1283-44-370-000-0000-502200) - FICA	8,430.94
3700000527.GRANT.FRINGE.RETIREMENT	(1283-44-370-000-0000-502300) - RETIREMENT	16,825.14
3700000527.GRANT.FRINGE.UNEMPL COMP	(1283-44-370-000-0000-502500) - UNEMPLOYMENT COMP.	165.32
3700000527.GRANT.INDIR COST.OFF ADMIN	(1283-44-370-000-0000-503100) - OFFICIAL ADMIN SRV	25,000.00
3700000527.GRANT.OT DIR COS.WRLS DVC	(1283-44-370-000-0000-505320) - WIRELESS DEVICES	500.00
3700000527.GRANT.OTH OPER. PR&BINDING	(1283-44-370-000-0000-505500) - PRINTING & BINDING	1,000.00
3700000527.GRANT.TRAVEL.ICOEMPTRVL	(1283-44-370-000-0000-505810) - IN COUNTY EMPL TRAVEL	2,000.00
3700000527.GRANT.TRAVEL.OCEMPTRV	(1283-44-370-000-0000-505830) - OUT OF COUNTY EMPL TRAVEL	500.00
3700000527.GRANT.SUPPLIES.GEN SUPPL	(1283-44-370-000-0000-506100) - GENERAL SUPPLIES	2,000.00
3700000527.GRANT.DIR CLIENT.AID NONG	(1283-44-370-000-0000-508430) - AID TO NON-GOVTAL AGENCY	11,049.91
3700000527.ST GRANT.TVC.FY2027	(1283-00-370-000-0000-434100) - REVENUES	200,000.00
TOTAL BUDGET INCREASE (DECREASE)		200,000.00

REASON: To appropriate grant award from the Texas Veterans Commision (TVC) FY 2027 Veterans Mental Health Grant. Grant# R-2025-2018006611. Grant period is from 09/01/2026 to 08/31/2027. No cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK