

DATE: August 6, 2026

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for  
Adult Probation Drug Court & AIP Programs

ACCOUNT NUMBER: 1XXX-XX-320-000-0000-XXXXXX

CONTACT PERSON: Martin Martinez, Budget Analyst III

PHONE: ext. 5411

2026  
Interfund Transfer  
AI-104283



SUBJECT:

Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

| INCREASE/DECREASE<br>ACCOUNT NUMBER |            | ACCOUNT (OBJECT)<br>NAME |                    | AMOUNT     |
|-------------------------------------|------------|--------------------------|--------------------|------------|
| Acct #                              | Prj String |                          |                    |            |
| FROM:                               |            |                          |                    |            |
| 1100-91-320-000-0000-591289         | 3200001401 | TRANSFERS OUT-           | GRANTS LVL 9       | 18,956.65  |
| 1100-91-320-000-0000-591289         | 3200003400 | TRANSFERS OUT-           | GRANTS LVL 9       | 372,317.56 |
|                                     |            |                          |                    |            |
| TO:                                 |            |                          |                    |            |
| 1289-00-320-000-0000-491100         | 3200001400 | TRANSFERS IN-            | GENERAL FUND       | 18,956.65  |
| 1289-00-320-000-0000-491100         | 3200003400 | TRANSFERS IN-            | GENERAL FUND       | 372,317.56 |
|                                     |            |                          |                    |            |
| 1289-23-320-000-0000-501130         | 3200001401 | DRUG COURT-              | REG. F/T EMPLOYEES | 12,730.67  |
| 1289-23-320-000-0000-502110         | 3200001401 | DRUG COURT-              | HEALTH INSURANCE   | 2,904.80   |
| 1289-23-320-000-0000-502120         | 3200001401 | DRUG COURT-              | LIFE INSURANCE     | 8.88       |
| 1289-23-320-000-0000-502200         | 3200001401 | DRUG COURT-              | FICA               | 973.90     |
| 1289-23-320-000-0000-502300         | 3200001401 | DRUG COURT-              | RETIREMENT         | 1,985.98   |
| 1289-23-320-000-0000-502500         | 3200001401 | DRUG COURT-              | UNEMPLOYMENT COMP. | 19.09      |
| 1289-23-320-000-0000-506100         | 3200001401 | DRUG COURT-              | GENERAL SUPPLIES   | 333.33     |
|                                     |            |                          |                    |            |
| 1289-23-320-000-0000-501130         | 3200003400 | ALT INCARCERATION PRG-   | REG. F/T EMPLOYEES | 219,106.33 |
| 1289-23-320-000-0000-502110         | 3200003400 | ALT INCARCERATION PRG-   | HEALTH INSURANCE   | 45,140.48  |
| 1289-23-320-000-0000-502120         | 3200003400 | ALT INCARCERATION PRG-   | LIFE INSURANCE     | 133.20     |
| 1289-23-320-000-0000-502200         | 3200003400 | ALT INCARCERATION PRG-   | FICA               | 16,761.63  |
| 1289-23-320-000-0000-502300         | 3200003400 | ALT INCARCERATION PRG-   | RETIREMENT         | 34,180.59  |
| 1289-23-320-000-0000-502500         | 3200003400 | ALT INCARCERATION PRG-   | UNEMPLOYMENT COMP. | 328.66     |
| 1289-23-320-000-0000-503360         | 3200003400 | ALT INCARCERATION PRG-   | COMPUTER SERVICES  | 16,666.67  |
| 1289-23-320-000-0000-504300         | 3200003400 | ALT INCARCERATION PRG-   | R & M SVCS         | 4,266.67   |
| 1289-23-320-000-0000-505320         | 3200003400 | ALT INCARCERATION PRG-   | WIRELESS DEVICES   | 1,066.67   |
| 1289-23-320-000-0000-505340         | 3200003400 | ALT INCARCERATION PRG-   | INTERNET           | 300.00     |
| 1289-23-320-000-0000-505500         | 3200003400 | ALT INCARCERATION PRG-   | PRINTING & BINDING | 333.33     |
| 1289-23-320-000-0000-506100         | 3200003400 | ALT INCARCERATION PRG-   | GENERAL SUPPLIES   | 1,700.00   |
| 1289-23-320-000-0000-506260         | 3200003400 | ALT INCARCERATION PRG-   | GASOLINE/DIESEL    | 2,333.33   |
| 1289-23-320-000-0000-507520         | 3200003400 | ALT INCARCERATION PRG-   | VEHICLES           | 30,000.00  |
|                                     |            |                          |                    |            |
| TOTAL BUDGET INCREASE (DECREASE)    |            |                          |                    | 391,274.21 |

Interfund transfer for Adult Probation Drug Court and Alt Incarceration Program, pursuant to ICA with Hidalgo County Community Supervision and  
REASON: Corrections Department. Term of FY 2027 agreement is 9.1.2026 to 8.31.2027. Funding is being provided for the last eight (8) months of the  
agreement (Jan-Aug. 2027).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

Department of Budget Management

DATE

ATTEST COUNTY CLERK

Interfund Transfer Form  
DBM-003  
Revised: April 2011