



# HIDALGO COUNTY AUDITOR'S OFFICE

2808 SOUTH BUSINESS HIGHWAY 281  
EDINBURG, TEXAS 78539-6243

PHONE: (956) 318-2511 FAX: (956) 318-2577  
[www.hidalgocounty.us/294/Auditors-Office](http://www.hidalgocounty.us/294/Auditors-Office)

August 17, 2026

The Honorable Richard Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

## RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Letty Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Veteran Commission. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT  
\$ 400,000.00

PURPOSE  
2027 TVC Veterans County Office funding  
Housing for Texas Heroes  
TVC Grant Number: VCO27-H-003  
Application: SVCO27H003

CERTIFIED BY

  
\_\_\_\_\_  
Letty Chavez, County Auditor

8/18/2026  
\_\_\_\_\_  
Date

## HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.

**AI-104286****Veterans Services 17. C.****CC REGULAR AGENDA SPECIAL MTG****Meeting Date:** 08/18/2026**Submitted For:** Samuel Perez, VETERANS SERVICES**Submitted By:** Amanda Silva**Department:** VETERANS SERVICES**CAPTION**

Veteran Services - TVC Housing for Texas Heroes Grant (1283):

1. Requesting approval to accept the FY 2027 Texas Veterans Commission (TVC) Fund for Veterans' Assistance - Housing for Texas Heroes Grant in the amount of \$400,000 for the grant period September 01, 2026– August 31, 2027.
2. Requesting approval to authorize the Hidalgo County Judge, as the County Authorized Official, to sign all required documents.
3. Approval of Certification of Revenues by the County Auditor for the amount of \$400,000 and appropriation of the same.

**BACKGROUND****Fiscal Impact****CALENDAR YEAR:** 2026**ACCT. #:** 1283-44-370-000-0000-50XXX0**FUNDS AVAILABLE Y/N?:** Y**MATCHING FUNDS Y/N?:****BUDGETARY IMPACT:**

Appropriation of funds for the FY 2027 (09-01-2026 to 08-31-2027) TVC Housing for Texas Heroes Grant. No cash match required.

**Attachments**

FY 2027 TVC FVA Housing for Texas Heroes Grant  
journal entry  
appropriation - revised

**Form Review****Inbox**

Budget and Management  
Final Approval  
Form Started By: Amanda Silva  
Final Approval Date: 08/12/2026

**Reviewed By**

Veronica Ortiz  
Monica Salinas

**Date**

08/07/2026 03:52 PM  
08/12/2026 04:48 PM  
Started On: 08/06/2026 11:05 AM

LAURA KOERNER  
US Navy Veteran  
Chairwoman

CHUCK WRIGHT  
US Marine Corps Veteran  
Secretary



MIKE P. HERNANDEZ  
Corporal, US Marine Corps (Retired)  
Member

MARY LOPEZ DALE  
US Army Veteran  
Member

THOMAS P. PALLADINO  
Colonel, US Army (Retired)  
Executive Director

## TEXAS VETERANS COMMISSION

August 5, 2026

The Honorable Richard Cortez  
Hidalgo County  
10213 North 10<sup>th</sup> Street  
McAllen, Texas 78504

Dear Honorable Cortez,

The Texas Veterans Commission is pleased to announce that your organization has been selected as a **Housing for Texas Heroes grant recipient for the fiscal year 2027** grant period in the amount of \$400,000.

The official start date for this grant is September 1, 2026. We are currently finalizing the grant agreement, which will outline the terms, conditions, and expectations associated with this award.

In preparation for the commencement of the project, we recommend that you begin any preliminary planning and organizing necessary. Our grant management team will be available to assist you throughout this process.

Should you have any immediate questions or need further information, please do not hesitate to contact me directly at [ervey.leos@tvc.texas.gov](mailto:ervey.leos@tvc.texas.gov).

Sincerely,

A handwritten signature in blue ink, reading "Ervey Leos, Jr." with a stylized flourish at the end.

Ervey Leos, Jr., Director  
Grants for Veteran Services  
Texas Veterans Commission

Hidalgo County



Veteran County Office Funding  
Housing for Texas Heroes - VCO

Amount Awarded: \$400,000.00  
Unduplicated Beneficiary Target: 15

TVC ID: VCO27-H-003

Start Date: 09-01-2026  
End Date: 08-31-2027

ID: R-2025-2018007308  
Award Type: A-Awarded  
Grant Officer:

▼ Negotiations

Comments for TVC:

Status

Awarded - Revisions

▼ Table of Contents

B. Additional Organization Information  
C. Principal Participants (For Moderator Only)  
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E. Marketing and Outreach  
F. Financial Information  
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▼ B. Additional Organization Information

1. What is the organizations mission statement and when was it created or last revised?

Our Mission is to enhance the quality of life and safety for low income veterans in Hidalgo County by providing critical home modifications, repairs, and weatherization services, we aim to assist veterans by addressing essential needs for their homes. Through these improvements, we strive to create safe, accessible, and comfortable homes that honor the service and sacrifice of our veterans.

Last revised September 2025.

2. How did your organization determine the need that this grant proposal will address? What modalities did it use to gather the data and how did it assess the information to ensure the need is present?

According to the Texas A&M University Public Policy Research Institute, Needs Assessment of Texas Veterans; 2024 Findings:

In this assessment South Texas was identified as Region 4 showing Housing repairs, modification and weatherization as a top need for the region.

Due to ongoing inclement weather—including severe storms, extreme heat, drought conditions, and frequent flooding—the Rio Grande Valley has experienced significant impacts to homes and infrastructure. As a result,

many households are now in need of essential home repairs and weatherization assistance to improve safety, and resiliency.

**3. How many grants and total funding has the organization been awarded the current calendar year? :**

Hidalgo County Veterans Services has been awarded two grants with a total funding of \$600,000. (Peer Support and Housing for Texas Heroes).

**4. List the top two funding organizations/agencies, grant(s), award amount, brief discription of project.**

We receive \$400,000 funding for TVC Housing for Texas Heroes. This grant assist up to 12-15 Veterans and or Surviving spouses with home repairs, modifications and weatherization.

Hidalgo County Veterans Services has been awarded a Mental Health Peer Support grant in the amount of \$200,000. This grant assist over 300 Veterans who reside in Hidalgo County with non-clinical peer support services. Such as group, individual settings, and retreats.

**5. Is the organization currently “doing business” with any individual(s) whom is a principal stakeholder or is related to a principal stakeholder of your organization:**

No.

**6. Does your organization use contractors to perform duties or services for beneficiaries? If yes, how are contractors vetted to ensure their reliability and safety of the beneficiary:**

Yes. In using the Housing for Texas Heroes Grant, we use our county's procurement policy which follows the *Texas local government code chapter 262* purchasing requirements to vet contractors who will be performing the repairs needed on the home.

**7. What types of services does the organization currently provide to the community in the proposed service area?**

The Hidalgo County Veterans Service Office provides Veteran Affairs (VA) claims representation. Our office assist veteran in navigating the VA Healthcare system, VA benefits, home buying, business, and education. With over 21,000 veterans who reside in Hidalgo County.

**8. On average, how many veterans does the organization serve annually? :** 4200

▼ C. Principal Participants (For Moderator Only)

**Phone numbers must be formatted as XXX-XXX-XXXX**

**Grant Program Primary Contact\*** Samuel Perez

**Email:** samuel.perez@co.hidalgo.tx.us

**Phone:** 956-318-2436

**Executive Director \*** The Honorable Richard Cortez

Email:richard.cortez@co.hidalgo.tx.us

Phone:956-318-2600

Chief Financial Officer \*Leticia Chavez

Email:lettyg.chavez@auditor.co.hidalgo.tx.us

Phone:956-318-2511

Chief Operations Officer:Samuel Perez

Email:samuel.perez@co.hidalgo.tx.us

Phone:956-318-2436

Project Manager / Coordinator \*Samuel Perez

Email:samuel.perez@co.hidalgo.tx.us

Phone:956-318-2436

Project Accountant \*Jose Valdez

Email:jose.valdez@auditor.co.hidalgo.tx.us

Phone:956-318-2511

Media / Communications Coordinator \*Samuel Perez

Email:samuel.perez@co.hidalgo.tx.us

Phone:956-318-2436

PER Reporter 1:Michael Sweet

Email:michael.asweet@co.hidalgo.tx.us

Phone:956-318-2436

PER Reporter 2:

Email:

Phone:

▼ Full Application

▼ D. Summary of Services

1. Proposed Project Service Area(s)\*Hidalgo

2. Who will the organization provide direct services to under the proposed project? Check boxes below.\*

Veterans:Yes

|                                                            |     |
|------------------------------------------------------------|-----|
| <b>Dependents:</b>                                         | No  |
| <b>Surviving Spouses:</b>                                  | Yes |
| <b>Total Number of unduplicated clients to be served.*</b> | 15  |

**3. Provide a summary of the service(s) your Organization proposes to provide to clients through this grant\***

Our organization will provide home repairs, modifications, and weatherization for Veterans and Surviving spouses who qualify under low income or very low income. To improve accessibility, correct dangerous conditions, and correct elements from entering the home for eligible veterans and surviving spouses.

**4. Describe how your organization will ensure that beneficiaries reported to FVA are unduplicated. :**

Google spreadsheet, application forms, and proper verification via DD214, Texas Drivers License, to insure Veteran and surviving spouses reside in our County.

**5. Describe how the eligibility verification documents are securely maintained :**

File cabinet under two sets of lock and key.

**6. What types of eligible beneficiaries from the United States military components will your organization serve with TVC grant funding? (select all that apply)\***

Veteran

**7. Choose the veteran discharge status(es) (Characterization of Service) that your organization will serve with TVC grant funding? (select all that apply)\***

Honorable, General Under Honorable Conditions, Other Than Honorable Conditions, Uncharacterized, Dishonorable, Bad Conduct, Dismissed

**8. Can beneficiaries request services over the phone?\***

Yes

**If yes, provide phone number for beneficiaries' to contact for application and/or client intake?\***

956-318-2436

*Must be formatted as XXX-XXX-XXXX*

**9. Can beneficiaries request services or make an appointment online?\***

No

- |                                                                                                                                                                                                                    |                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| <b>10. Can beneficiaries apply for services via walk-in? *</b>                                                                                                                                                     | Yes                |
| <b>11. Are services provided by appointment only?*</b>                                                                                                                                                             | No                 |
| <b>12. How will beneficiaries be evaluated to determine priority of service?*</b>                                                                                                                                  | Financial Hardship |
| <b>13. Once eligibility is determined, how many days will it take for requested services to be provided?*</b>                                                                                                      | 45                 |
| <b>14. Must beneficiaries have an appointment with an employee/case manager to request/apply for services?</b>                                                                                                     | No                 |
| <b>15. If a beneficiary does not provide required documents or information at the first meeting when requesting services how many days will pass until the case manager contacts the beneficiary to follow-up?</b> | 5                  |

#### ▼ E. Marketing and Outreach

**1. Describe the organization's marketing and outreach plan. How will your organization conduct marketing to mass audiences promoting grant-funded services in the selected service area (County or Counties)? What marketing techniques will your organization be using to promote grant funded services?**

News outlets, websites, social media, outreach events, attending Veterans Coalition meetings, and attending annual Claim Summits.

**2. Statewide Service Area - Describe how Veterans across the state will be made aware of your services and how they can apply for services. Answer N/A if not statewide.**

N/A

**3. How many hours a week, on average, will you conduct in-person outreach within the service area with grant funding?**

40

#### ▼ F. Financial Information

**1. Does your organization have the ability to sustain this project without FVA funding?\***

No

**2. Does your organization use software to record accounting transactions and manage financial book keeping?\***

Yes

What is the name, type, and version of the software?\*

Tyler Technologies

3. Does your organization have a maximum allowable amount per client?

Yes

What is your organization's maximum allowable amount per client? :

\$35,000.00

4. How often are grant funded expenditures reconciled with the bank account statements, check register, and general ledger?

Monthly

5. What controls are in place to ensure grant funded expenditures are recorded, claimed and reconciled?

Home repair estimates, purchasing order, Housing for Texas Heroes Grant Form, Hidalgo County CAD property details, before and after pictures.

6. Has the organization had a Single Audit conducted per 2 CFR 200.501, if yes what year and were there any material weakness or suficiant findings listed, please indentify. :

Yes, an Audit was performed by TVC on November 2025. No weakness detected. Performed Satisfactory.

7. Does your organization certify that there are no contingencies, outstanding liabilities or litigation that could affect your organization's financial position during the life cycle of the grant agreement?

Yes

Budget Tables

Salary & Fringe Group

| Name                                                                  | Job Title                                 | Annual Salary                                  | % Time to TVC Grant                             | Total Grant Funded Salary |
|-----------------------------------------------------------------------|-------------------------------------------|------------------------------------------------|-------------------------------------------------|---------------------------|
| Michael A. Sweet                                                      | Program Specialist II                     | \$56,739.12                                    | 100%                                            | \$56,739.12               |
| Total Fringe: \$23,301.72                                             |                                           | Total Grant Funded Fringe: \$23,301.72         |                                                 |                           |
| Social Security: \$3,517.83<br>Medicare: \$822.71<br>FICA: \$4,340.54 | Health: \$10,536.00<br>Dental:<br>Vision: | Life: \$56.16<br>Disability:<br>Worker's Comp: | Unemployment: \$85.11<br>Retirement: \$8,283.91 | Parking:<br>Phone:        |
| Total Salary + Fringe: \$80,040.84                                    |                                           | Fringe % of Salary: 41.07%                     |                                                 |                           |

**Detail:** Full time employee who will work 40 hours a week. Time and effort log will be maintained. Duties: As a Program Specialist II the employee will administer grant funds. Screen applicants to determine low income eligibility. Will conduct home visits to identify home repairs needed.

|                     |  |  |  |             |
|---------------------|--|--|--|-------------|
| <b>Total Salary</b> |  |  |  | \$80,040.84 |
|---------------------|--|--|--|-------------|

### Travel Group

| Category                                                                                                                                                                                                                                                                          | Unit Cost  | # Units | # Staff | Amount Requested |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------|---------|------------------|
| Mileage and Expenses                                                                                                                                                                                                                                                              | \$2,000.00 | 1       | 1       | \$2,000.00       |
| <b>Detail:</b> Grant staff will travel in geographic service area by privately-owned vehicle at current GSA rate or organization rate - whichever is lower. Detailed Travel Log will be maintained. Necessary Reason(s): Outreach and home visits to determine home repair needs. |            |         |         |                  |
| <b>Total</b>                                                                                                                                                                                                                                                                      |            |         |         | \$2,000.00       |

### Supplies Group

| Category                                           | Unit Cost  | Quantity | Amount Requested |
|----------------------------------------------------|------------|----------|------------------|
| Office Supplies                                    | \$1,200.00 | 1        | \$1,200.00       |
| <b>Detail:</b> General expendable office supplies. |            |          |                  |
| <b>Total</b>                                       |            |          | \$1,200.00       |

### Direct Client Services Group

| Category                                                                                                                                                                                                                                                                                                                                   | Unit Cost    | Quantity | Amount Requested |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------|------------------|
| Home Mod/Repair/Weatherization                                                                                                                                                                                                                                                                                                             | \$300,000.00 | 1        | \$300,000.00     |
| <b>Detail:</b> Home Projects: Necessary home modification, repair, and weatherization projects to improve accessibility, correct dangerous housing conditions, and correct elements from entering the home, not to exceed \$35,000 per beneficiary household. All home projects will be in accordance with FVA Grant Management Documents. |              |          |                  |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                               |              |          | \$300,000.00     |

### Other Direct Cost Group

| Category                                                                                                              | Unit Cost | Quantity | Amount Requested |
|-----------------------------------------------------------------------------------------------------------------------|-----------|----------|------------------|
| Phone Service                                                                                                         | \$550.00  | 1        | \$550.00         |
| <b>Detail:</b> Wireless device services. Will be used by Project Specialist when conducting outreach and home visits. |           |          |                  |
| <b>Total</b>                                                                                                          |           |          | \$550.00         |

IDC Group

| Category                                                                                                                                                                | Amount Requested   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| Administrative and Facilities Costs                                                                                                                                     | \$16,209.16        |
| <b>Detail:</b> IDC will be used to cover administration cost, office supplies and equipment, advertising and marking, Software subscriptions, Computer outlets, venues. |                    |
| <b>Total</b>                                                                                                                                                            | <b>\$16,209.16</b> |

Total Budget: \$400,000.00

▼ Documents

APPLICATION PACKAGE DOCUMENTS

Filter by Type

All document types (6) ▼

 NA.docx 

**Texas SOS Business Authorization Certificate**  
Added by Samuel Perez at 3:37 PM on November 25, 2025

 NA.docx 

**IRS-990 Form**  
Added by Samuel Perez at 3:37 PM on November 25, 2025

 NA.docx 

**IRS Tax Exempt Determination Letter**  
Added by Samuel Perez at 3:37 PM on November 25, 2025

 NA.docx 

**Compiled Financial Statement**  
Added by Samuel Perez at 3:36 PM on November 25, 2025

 Governing Members.docx 

**Governing Body Members List and Terms**  
Added by Samuel Perez at 2:38 PM on November 25, 2025

1 - 5 of 6 Records

1 2

Jump to Page



Jose Valdez <jose.valdez@auditor.co.hidalgo.tx.us>

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## FY 2027 Texas Veterans Commission Funds for Veterans Assistance Grant Award

2 messages

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**Amanda Silva** <amanda.silva@co.hidalgo.tx.us>

Fri, Aug 7, 2026 at 3:06 PM

To: Isabel Rodriguez <isabel.rodriguez@auditor.co.hidalgo.tx.us>, Rossana Schettino

<rossana.schettino@auditor.co.hidalgo.tx.us>, Jose Valdez <jose.valdez@auditor.co.hidalgo.tx.us>

Cc: "perez, samuel" <samuel.perez@co.hidalgo.tx.us>, Jonathan Sanchez <jonathan.sanchez@co.hidalgo.tx.us>

Good afternoon,

Please see the attached FY 2027 Texas Veterans Commission (TVC) Funds for Veterans Assistance (FVA) Award Letter for the grant period September 01, 2026 - August 31, 2027.

Requesting Certification of Revenue for the following:

- \$400,000 - Housing for Texas Heroes Grant (HTX)
- \$200,000 - Non-Clinical Mental Health

The budget department is currently working on the appropriation of funds and will require the Project Springs for FY 2027.

Agenda Items have been placed for Commissioners Court approval on August 18, 2026

AI-104280 - TVC FVA Non-Clinical Mental Health Grant

AI-104286 - TVC FVA Housing for Texas Heroes Grant

Thank you.

Sincerely,

**Amanda Silva**

Hidalgo County Veterans Services

10213 N. 10th Street, Suite A

McAllen, TX 78504

(956) 318-2436 Office

(956) 318-2439 Fax

#### NOTICE

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#### 2 attachments



FY27 TVC FVA Award Hidalgo County HTX (1) (1).pdf  
172K



FY27 TVC FVA Award Hidalgo County VMH (1) (1).pdf  
172K

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Isabel Rodriguez <isabel.rodriguez@auditor.co.hidalgo.tx.us>

Fri, Aug 7, 2026 at 3:20 PM

To: Jose Valdez <jose.valdez@auditor.co.hidalgo.tx.us>

Jose,

Please begin listing the project strings using the template. Remember we are using the last two digits of the project to identify the fiscal year of the grant. Once completed, please forward it to Rossana and I. You do have to begin creating the Grant Master.

[Quoted text hidden]

--

Respectfully,

Isabel Rodriguez

Grants Accounting Supervisor | Hidalgo County Auditor's Office

8/17/26, 3:22 PM

COUNTY OF HIDALGO, TEXAS Mail - FY 2027 Texas Veterans Commission Funds for Veterans Assistance Grant Award

[2808 S. Business Highway 281 | Edinburg, TX 78539](#)

(956)318-2511 Ext. 4604 | [isabel.rodriguez@auditor.co.hidalgo.tx.us](mailto:isabel.rodriguez@auditor.co.hidalgo.tx.us)

DATE: August 18, 2026

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. of Budget & MGMT for Veterans Srv.  
TVC Housing for Texas Heroes Grant

ACCOUNT NUMBER: 1283-44-370-000-0000-50XXX0

Contact Person: Jonathan S. Ph# Ext. 5407

2026  
Appropriation

AI-104286



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| PROJECT STRING                      | GL ACCOUNT                                               | AMOUNT     |
|-------------------------------------|----------------------------------------------------------|------------|
| 3700000627.GRANT.SALARY.REG FT EE   | (1283-44-370-000-0000-501130) - REG F/T EMPLOYEES        | 56,739.12  |
| 3700000627.GRANT.FRINGE.HEALTH INS  | (1283-44-370-000-0000-502110) - HEALTH INSURANCE         | 10,536.00  |
| 3700000627.GRANT.FRINGE.LIFE INS    | (1283-44-370-000-0000-502120) - LIFE INSURANCE           | 56.16      |
| 3700000627.GRANT.FRINGE.FICA        | (1283-44-370-000-0000-502200) - FICA                     | 4,340.54   |
| 3700000627.GRANT.FRINGE.RETIEMENT   | (1283-44-370-000-0000-502300) - RETIREMENT               | 8,283.91   |
| 3700000627.GRANT.FRINGE.UNEMP COMP  | (1283-44-370-000-0000-502500) - UNEMPLOYMENT COMP.       | 85.11      |
| 3700000627.GRANT.INDIR COST.OFF ADM | (1283-44-370-000-0000-503100) - OFFICIAL ADMIN SRV       | 16,209.16  |
| 3700000627.GRANT.OT DIR COS.WRLS DV | (1283-44-370-000-0000-505320) - WIRELESS DEVICES         | 550.00     |
| 3700000627.GRANT.TRAVEL.ICOEMPTRV   | (1283-44-370-000-0000-505810) - IN COUNTY EMPL TRAVEL    | 2,000.00   |
| 3700000627.GRANT.SUPPLIES.GEN SUPPL | (1283-44-370-000-0000-506100) - GENERAL SUPPLIES         | 1,200.00   |
| 3700000627.GRANT.DIR CLIENT.AID NON | (1283-44-370-000-0000-508430) - AID TO NON-GOVTAL AGENCY | 300,000.00 |
|                                     |                                                          |            |
|                                     |                                                          |            |
| 3700000627.ST GRANT.TVC.FY2027      | (1283-00-370-000-0000-434100) - REVENUES                 | 400,000.00 |
|                                     |                                                          |            |
|                                     |                                                          |            |
| TOTAL BUDGET INCREASE (DECREASE)    |                                                          | 400,000.00 |

REASON: To appropriate grant award from the Texas Veterans Commission (TVC) FY 2027 Veterans Housing for Texas Heroes Grant. Grant# R-2025-2018007308. Grant period is from 09/01/2026 to 08/31/2026. No cash match required.  
ICR 08/31/2027

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK