

DATE: August 18, 2026

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. of Budget & MGMT for Veterans Srv.
TVC Housing for Texas Heroes Grant

ACCOUNT NUMBER: 1283-44-370-000-0000-50XXX0

Contact Person: Jonathan S. Ph# Ext. 5407

2026
Appropriation

AI-104286



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

PROJECT STRING	GL ACCOUNT	AMOUNT
3700000627.GRANT.SALARY.REG FT EE	(1283-44-370-000-0000-501130) - REG F/T EMPLOYEES	56,739.12
3700000627.GRANT.FRINGE.HEALTH INS	(1283-44-370-000-0000-502110) - HEALTH INSURANCE	10,536.00
3700000627.GRANT.FRINGE.LIFE INS	(1283-44-370-000-0000-502120) - LIFE INSURANCE	56.16
3700000627.GRANT.FRINGE.FICA	(1283-44-370-000-0000-502200) - FICA	4,340.54
3700000627.GRANT.FRINGE.RETIREMENT	(1283-44-370-000-0000-502300) - RETIREMENT	8,283.91
3700000627.GRANT.FRINGE.UNEMP COMP	(1283-44-370-000-0000-502500) - UNEMPLOYMENT COMP.	85.11
3700000627.GRANT.INDIR COST.OFF ADM	(1283-44-370-000-0000-503100) - OFFICIAL ADMIN SRV	16,209.16
3700000627.GRANT.OT DIR COS.WRLS DV	(1283-44-370-000-0000-505320) - WIRELESS DEVICES	550.00
3700000627.GRANT.TRAVEL.ICOEMPTRV	(1283-44-370-000-0000-505810) - IN COUNTY EMPL TRAVEL	2,000.00
3700000627.GRANT.SUPPLIES.GEN SUPPL	(1283-44-370-000-0000-506100) - GENERAL SUPPLIES	1,200.00
3700000627.GRANT.DIR CLIENT.AID NON	(1283-44-370-000-0000-508430) - AID TO NON-GOVTAL AGENCY	300,000.00
3700000627.ST GRANT.TVC.FY2027	(1283-00-370-000-0000-434100) - REVENUES	400,000.00
TOTAL BUDGET INCREASE (DECREASE)		400,000.00

REASON: To appropriate grant award from the Texas Veterans Commision (TVC) FY 2027 Veterans Housing for Texas Heroes Grant. Grant# R-2025-2018007308. Grant period is from 09/01/2026 to 08/31/2027. No cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK