

DATE: August 18, 2026

DEPARTMENT HEAD: Toribio "Terry" Palacios

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 1281-12-080-000-0000-XXXX

Contact Person: Ramiro Sendejo Ph#: 292-7604 Ext. 8082



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0800001027-GRANT-SALARY-REG FT EE	DA STATE SUPPLEMENT-REG FT EMP	\$14,927.63
0800001027-GRANT-FRIDGE-HEALTH INS	DA STATE SUPPLEMENT-HEALTH INS	\$3,590.00
0800001027-GRANT-FRIDGE-LIFE INS	DA STATE SUPPLEMENT-LIFE INS	\$56.16
0800001027-GRANT-FRIDGE-FICA	DA STATE SUPPLEMENT-FICA	\$1,352.34
0800001027-GRANT-FRIDGE-RETIREMENT	DA STATE SUPPLEMENT-RETIREMENT	\$2,547.35
0800001027-GRANT-FRIDGE-UNEMP COMP	DA STATE SUPPLEMENT-UNEMP COMP	\$26.52
0800001027-ST GRANT-TXCPA-JS	DA STATE SUPPLEMENT- REVENUES	\$22,500.00
TOTAL BUDGET INCREASE (DECREASE)		\$22,500.00

REASON: Appropriation of funds for DA STATE SUPPLEMENT (project 0800001027) FY 27 program that starts on 09/01/2026 and ends on 08/31/2027.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK