

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 18, 2026

Agenda Item: 104338

Summary of request/proposal:

Veteran Services - TVC Texas Heroes (1283):

Approval of the following personnel actions, effective 09/01/2026 :

Fund	Position	Position	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1283	Program Specialist II	3700015	501130	11/01	0.00	51,222.00	51,222.00
					0.00	51,222.00	51,222.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1283-44-370-000-0000-501130-	REG F/T EMPLOYEES	\$17,270.25
1283-44-370-000-0000-502110-	HEALTH INSURANCE	\$3,552.37
1283-44-370-000-0000-502120-	LIFE INSURANCE	\$18.94
1283-44-370-000-0000-502200-	FICA	\$1,321.17
1283-44-370-000-0000-502300-	RETIREMENT	\$2,521.46
1283-44-370-000-0000-502500-	UNEMPLOYMENT	\$25.91
1283-44-370-000-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$24,710.10

Next Fiscal Year: \$53,859.66

Funding Source:

Grant funds available.

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 18, 2026

Agenda Item: 104338

Summary of request/proposal:

Veteran Services - TVC Mental Health (1283):

Approval of the following personnel actions, effective 09/01/2026 :

Fund	Position	Position	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1283	Program Coordinator II	3700016	501130	12/01	0.00	55,320.00	55,320.00
1283	Peer Support Specialist	3700017	501130	09/01	0.00	43,915.00	43,915.00
					0.00	99,235.00	99,235.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1283-44-370-000-0000-501130-	REG F/T EMPLOYEES	\$33,458.54
1283-44-370-000-0000-502110-	HEALTH INSURANCE	\$7,104.74
1283-44-370-000-0000-502120-	LIFE INSURANCE	\$37.87
1283-44-370-000-0000-502200-	FICA	\$2,559.58
1283-44-370-000-0000-502300-	RETIREMENT	\$4,884.95
1283-44-370-000-0000-502500-	UNEMPLOYMENT	\$50.19
1283-44-370-000-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$48,095.87

Next Fiscal Year: \$104,963.34

Funding Source:

Grant funds available.

Comments:
