

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 18, 2026

Agenda Item: 104358

Summary of request/proposal:

Facilities Mgmt (1100):

Approval of the following personnel actions, effective 08/18/2026 :

Fund	Position	Position	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Custodian II	2200154	501130	03/04	0.00	34,020.00	34,020.00
					0.00	34,020.00	34,020.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-19-220-001-0000-501130-	REG F/T EMPLOYEES	\$12,773.79
1100-19-220-001-0000-502110-	HEALTH INSURANCE	\$3,956.05
1100-19-220-001-0000-502120-	LIFE INSURANCE	\$21.09
1100-19-220-001-0000-502200-	FICA	\$977.20
1100-19-220-001-0000-502300-	RETIREMENT	\$1,864.97
1100-19-220-001-0000-502500-	UNEMPLOYMENT	\$19.16
1100-19-220-001-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$19,612.26

Next Fiscal Year: \$56,868.84

Funding Source:

No funds available for action requested

Comments: