

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 18, 2026

Agenda Item: 104360

Summary of request/proposal:

Crim DA (1100):

Approval of the following personnel actions, effective 08/18/2026 through 12/31/2026:

Fund	Position	Position	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney I	800231	501210	01/02	0.00	72,123.00	72,123.00
1100	Assistant District Attorney I	800232	501210	01/02	0.00	72,123.00	72,123.00
1100	Assistant District Attorney I	800233	501210	01/02	0.00	72,123.00	72,123.00
1100	Assistant District Attorney I	800234	501210	01/02	0.00	72,123.00	72,123.00
1100	Assistant District Attorney I	800235	501210	01/02	0.00	72,123.00	72,123.00
					0.00	360,615.00	360,615.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-080-001-0000-501210-	TEMP F/T EMPLOYEES	\$135,403.33
1100-12-080-001-0000-502110-	HEALTH INSURANCE	\$0.00
1100-12-080-001-0000-502120-	LIFE INSURANCE	\$0.00
1100-12-080-001-0000-502200-	FICA	\$10,358.36
1100-12-080-001-0000-502300-	RETIREMENT	\$0.00
1100-12-080-001-0000-502500-	UNEMPLOYMENT	\$203.11
1100-12-080-001-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$145,964.80

Funding Source:

No funds available for action requested.

Comments:
