

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 18, 2026

Agenda Item: 104369

Summary of request/proposal:

Pct. 4 Road Maintenance (1200):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	Administrative Assistant IV	1240026	501130	10/04	52,584.00	0.00	(52,584.00)
1200	Equipment Operator III	1240128	501130	10/01	0.00	47,428.00	47,428.00
					52,584.00	47,428.00	(5,156.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1200-31-124-310-0000-	501130- REG F/T EMPLOYEES	(\$1,935.97)
1200-31-124-310-0000-	502110- HEALTH INSURANCE	\$0.00
1200-31-124-310-0000-	502120- LIFE INSURANCE	\$0.00
1200-31-124-310-0000-	502200- FICA	(\$148.10)
1200-31-124-310-0000-	502300- RETIREMENT	(\$282.65)
1200-31-124-310-0000-	502500- UNEMPLOYMENT	(\$2.90)
1200-31-124-310-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$2,369.62)

Next Fiscal Year: (\$6,310.94)

Funding Source:

Cost savings.

Comments:
