

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 18, 2026

Agenda Item: 104387

Summary of request/proposal:

Executive Office (1100):

Approval of the following personnel actions, effective 06/09/2026:

Fund	Position	Position	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Dir Bus Fin Eco Dev	1250036	501170	00/00	0.00	5,000.00	5,000.00
					0.00	5,000.00	5,000.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-21-293-001-0000-501170-	SUPPLEMENTAL ALLOWANCE	\$2,701.15
1100-21-293-001-0000-502110-	HEALTH INSURANCE	\$0.00
1100-21-293-001-0000-502120-	LIFE INSURANCE	\$0.00
1100-21-293-001-0000-502200-	FICA	\$206.64
1100-21-293-001-0000-502300-	RETIREMENT	\$394.37
1100-21-293-001-0000-502500-	UNEMPLOYMENT	\$4.05
1100-21-293-001-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$3,306.21

Next Fiscal Year: \$6,170.00

Funding Source:

No funds available for action requested.

Comments: