

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 1, 2026

Agenda Item: 104466

Summary of request/proposal:

Co. Clerk (1100):

Approval of the following change in funding source as listed below, effective upon Commissioners Court approval:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Administrative Assistant IV	1800012	501130	10/02	49,088.00	0.00	(49,088.00)
1100	Administrative Assistant IV	1800013	501130	10/01	47,428.00	0.00	(47,428.00)
1100	Administrative Assistant IV	1800012	501150	10/02	2,040.00	0.00	(2,040.00)
					98,556.00	0.00	(98,556.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-15-180-001-0000-501130-	REG F/T EMPLOYEES	(\$32,541.79)
1100-15-180-001-0000-501150-	LONGEVITY	(\$687.82)
1100-15-180-001-0000-502110-	HEALTH INSURANCE	(\$7,104.74)
1100-15-180-001-0000-502120-	LIFE INSURANCE	(\$37.87)
1100-15-180-001-0000-502200-	FICA	(\$2,542.07)
1100-15-180-001-0000-502300-	RETIREMENT	(\$4,851.52)
1100-15-180-001-0000-502500-	UNEMPLOYMENT	(\$49.84)
1100-15-180-001-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: (\$47,815.65)

Next Fiscal Year: (\$141,816.86)

Funding Source:

Change in funding source, no budgetary impact.

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 1, 2026

Agenda Item: 104466

Summary of request/proposal:

Co. Clerk Records Mgmt. (1237):

Approval of the following change in funding source as listed below, effective upon Commissioners Court approval:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1237	Administrative Assistant IV	1800012	501130	10/02	0.00	49,088.00	49,088.00
1237	Administrative Assistant IV	1800013	501130	10/01	0.00	47,428.00	47,428.00
1237	Administrative Assistant IV	1800012	501150	10/02	0.00	2,040.00	2,040.00
					0.00	98,556.00	98,556.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1237-15-180-001-0000-501130-	REG F/T EMPLOYEES	\$32,541.79
1237-15-180-001-0000-501150-	LONGEVITY	\$687.82
1237-15-180-001-0000-502110-	HEALTH INSURANCE	\$7,104.74
1237-15-180-001-0000-502120-	LIFE INSURANCE	\$37.87
1237-15-180-001-0000-502200-	FICA	\$2,542.07
1237-15-180-001-0000-502300-	RETIREMENT	\$4,851.52
1237-15-180-001-0000-502500-	UNEMPLOYMENT	\$49.84
1237-15-180-001-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$47,815.65

Next Fiscal Year: \$141,816.86

Funding Source:

Change in funding source, no budgetary impact.

Comments:
