

DATE: September 1, 2026

DEPARTMENT HEAD: Dairen Sarmiento Rangel

2026
Appropriation



DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 1293-41-340-000-0000-*****

Contact Person: Carlos Oliva Ph#: 7241

SUBJECT:

Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
Salaries		
3400000500-HEALTH ADM-SALARY-REG FT EE	H.D. ADM-REG F/T EMPLOYEES	300,000.00
Fringes		
3400000500-HEALTH ADM-FRIDGE-HEALTH INS	H.D. ADM - HEALTH INSURANCE	200,000.00
3400000500-HEALTH ADM-FRIDGE-LIFE INS	H.D. ADM - LIFE INSURANCE	100,000.00
3400000500-HEALTH ADM-FRIDGE-FICA	H.D. ADM - FICA	100,000.00
3400000500-HEALTH ADM-FRIDGE-RETIRMENT	H.D. ADM - RETIREMENT	200,000.00
3400000500-HEALTH ADM-FRIDGE-UNEMP COMP	H.D. ADM - UNEMPLOYMENT COMP	50,000.00
Travel		
3400000500-HEALTH ADM-TRAVEL-OC EMP TRV	H.D. ADM - TRAVEL OUT OF COUNTY	40,094.42
3400000500-HEALTH ADM-TRAVEL-ICOEMPTRVL	H.D. ADM - TRAVEL IN COUNTY	10,000.00
Other		
3400000500-HEALTH ADM-OT DIR COS-GEN SUPPL	H.D.ADM - GENERAL SUPPLIES	75,000.00
3400000500-HEALTH ADM-OT DIR COS-FUR&EQ-CNT	H.D.ADM - FURNISHINGS & EQUIPMENT	75,000.00
3400000500-HEALTH ADM-OT DIR COS-MACH&EQUIP	H.D.ADM - MACHINERY & EQUIPMENT	75,000.00
3400000500-HEALTH ADM-OT DIR COS-RGSTRTN	H.D. ADM - REGISTRATION FEES	10,000.00
3400000500-HEALTH ADM- OT DIR COS-COMPTR SVCS	H.D. ADM - COMPUTER SRV	50,000.00
3400000500-HEALTH ADM- OT DIR COS-WRLS DVCS	H.D. ADM - WIRELESS DEVICES	10,000.00
3400000500-HEALTH ADM- OT DIR COS-PR&BINDING	H.D. ADM - PRINTING & BINDING	12,500.00
3400000500-HEALTH ADM- OT DIR COS-CLT & UNI	H.D. ADM - CLOTHING & UNIFORMS	12,500.00
3400000500-HEALTH ADM-OT DIR COS-RP&MT SVCS	H.D. ADM - REPAIR & MAINT SRV	125,000.00
3400000500-HEALTH ADM-OT DIR COS-DUES & MEM	H.D. ADM - DUES & MEMBERSHIPS	50,000.00
3400000500-HEALTH ADM-OT DIR COS-TCHNCL SVC	H.D. ADM - TECHNICAL SRV	12,500.00
3400000500-HEALTH ADM-OT DIR COS-LCNS&PRMTS	H.D. ADM - LICENSES & PERMITS	12,500.00
Contract		
3400000500-HEALTH ADM-CONTRACT-PROF SVCS	H.D. ADM - PROFESSIONAL SRV	10,000.00
3400000500-HEALTH ADM-CONTRACT-OTHR PROF	H.D. ADM - OTHER PROF SRV	10,000.00
TOTAL BUDGET INCREASE (DECREASE)		1,540,094.42

REASON:

To appropriate available fund balance into the H.D. ADM project (#3400000500)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK