

DATE: August 21, 2026

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 1284-21-280-000-0000-XXXXXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT<br>NUMBER(S) | ACCOUNT (OBJECT)<br>NAME               | AMOUNT        |
|-------------------------------|----------------------------------------|---------------|
| 1284-21-280-000-0000- 501130  | 2800010827-GRANT-SALARY-REG FT EE      | \$ 478,820.08 |
| 1284-21-280-000-0000- 501150  | 2800010827-GRANT-SALARY-LONGEVITY      | \$ 12,672.00  |
| 1284-21-280-000-0000- 501170  | 2800010827-GRANT-SALARY-SUPP PAY       | \$ 17,200.00  |
| 1284-21-280-000-0000- 501190  | 2800010827-GRANT-SALARY-CLOTHING       | \$ 3,394.92   |
| 1284-21-280-000-0000- 502110  | 2800010827-GRANT-FRINGE-HEALTH INS     | \$ 74,408.12  |
| 1284-21-280-000-0000- 502120  | 2800010827-GRANT-FRINGE-LIFE INS       | \$ 393.12     |
| 1284-21-280-000-0000- 502200  | 2800010827-GRANT-FRINGE-FICA           | \$ 39,862.94  |
| 1284-21-280-000-0000- 502300  | 2800010827-GRANT-FRINGE-RETIREMENT     | \$ 79,552.19  |
| 1284-21-280-000-0000- 502500  | 2800010827-GRANT-FRINGE-UNEMP COMP     | \$ 781.63     |
| 1284-21-280-000-0000- 502600  | 2800010827-GRANT-FRINGE-WORKS COMP     | \$ -          |
| 1284-21-280-000-0000- 504420  | 2800010827-GRANT-OTH OPER-RTL EQ&VEH   | \$ 64,500.00  |
| 1284-21-280-000-0000- 505320  | 2800010827-GRANT-OTH OPER-WRLS DVCS    | \$ 3,612.00   |
| 1284-21-280-000-0000- 505830  | 2800010827-GRANT-TRAVEL-OC EMP TRV     | \$ 20,000.00  |
| 1284-21-280-000-0000- 505840  | 2800010827-GRANT-TRAVEL-RGSTRN         | \$ 3,749.00   |
| 1284-21-280-000-0000- 506100  | 2800010827-GRANT-SUPPLIES-GEN SUPPL    | \$ 16,162.00  |
| 1284-21-280-000-0000- 508410  | 2800010827-GRANT-EDINBURG- AID TO GOV- | \$ 219,613.00 |
| 1284-21-280-000-0000- 508410  | 2800010827-GRANT-MERCEDES- AID TO GOV- | \$ 67,019.00  |
| 1284-21-280-000-0000- 508410  | 2800010827-GRANT-WESLACO- AID TO GOV-  | \$ 93,694.00  |

2026  
Appropriation  
AI-104411



|                                  |         |                                        |    |              |
|----------------------------------|---------|----------------------------------------|----|--------------|
| 1284-21-280-000-0000-            | 508410  | 2800010827-GRANT-PALMVIEW- AID TO GOV- | \$ | 67,138.00    |
|                                  |         |                                        |    |              |
| 1284-00-280-000-0000-            | 491100  | 2800010824-CASH MATCH -GEN FUND        | \$ | 135,851.00   |
| 1284-00-280-000-0000             | 4341000 | 2800010827-ST GRANT-MVCPA-FY2027       | \$ | 1,052,143.00 |
| 1284-00-280-000-0000-            | -437000 | 2800010827.CASH MATCH.EDINBURG         | \$ | 36,602.00    |
| 1284-00-280-000-0000-            | -437000 | 2800010827.CASH MATCH.MERCEDES         | \$ | 11,170.00    |
| 1284-00-280-000-0000-            | -437000 | 2800010827.CASH MATCH.WESLACO          | \$ | 15,616.00    |
| 1284-00-280-000-0000-            | -437000 | 2800010827.CASH MATCH.PALMVIEW         | \$ | 11,190.00    |
|                                  |         |                                        |    |              |
|                                  |         |                                        |    |              |
| TOTAL BUDGET INCREASE (DECREASE) |         |                                        | \$ | 1,262,572.00 |

**REASON:**

To appropriate the budget for the Hidalgo County Task Force Grmat Application for Fiscal Year 2027.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK