

DATE: September 1, 2026

DEPARTMENT HEAD: Dagoberto Soto Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Management for
Sherif's Office, Auto Theft Task Force Grant

ACCOUNT NUMBER: 1XXX-XX-XXX-X00-0000-XXXXX

CONTACT PERSON: Sandra Jara, Budget Analyst III PHONE: Ext. 5408

SUBJECT: Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
1100-15-115-900-0000-508990-	CO WIDE ADM CONTINGENCY	(135,851.00)
TO:		
1100-91-280-000-0000-591284-	TRANSFER OUT- FY27 AUTO THEFT	135,851.00
1284-00-280-000-0000-491100-	TRANSFER IN- GENERAL FUND	135,851.00
TOTAL BUDGET INCREASE (DECREASE)		135,851.00

REASON: To fund county's cash match portion for the Hidalgo County Task Force Grant application for Fiscal Year 2027.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK