

DATE: September 1, 2026

DEPARTMENT HEAD: Dairen Sarmiento Rangel

2026
Appropriation
AI-104416



DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 1293-41-340-000-0000-XXXXXX

Contact Person: Carlos Oliva Ph#: ext. 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3400000700-GRANT-DIR COST-GEN SUPPL	CHaRT STUDY - GENERAL SUPPLIES	2,050.00
3400000700-GRANT-DIR COST-TCHNCL SVC	CHaRT STUDY - TECHNICAL SERVICES	450.00
3400000700 .FED GRANT. UW .FY2026	CHaRT-STUDY-FED REVENUES FY 26	2,500.00
TOTAL BUDGET INCREASE (DECREASE)		2,500.00

REASON: To appropriate funds from participating in the Community Heat Resilience Tool study project (3400000700)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK