

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 1, 2026

Agenda Item: 104447

Summary of request/proposal:

Crim DA (1100):

Approval of the following discretionary step, effective upon Commissioners Court approval:

Fund	Position	Position	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney III	800182	501130	05/01	94,805.00	105,111.00	10,306.00
					94,805.00	105,111.00	10,306.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-080-001-0000- 501130-	REG F/T EMPLOYEE	\$3,474.82
1100-12-080-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-12-080-001-0000- 502120-	LIFE INSURANCE	\$0.00
1100-12-080-001-0000- 502200-	FICA	\$265.82
1100-12-080-001-0000- 502300-	RETIREMENT	\$507.32
1100-12-080-001-0000- 502500-	UNEMPLOYMENT	\$5.21
1100-12-080-001-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$4,253.17

Funding Source:

Funds undetermined

Comments: