

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 1, 2026

Agenda Item: 104480

Summary of request/proposal:

389th DC (1100):

Approval of the following action, effective 08/03/2026:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant Court Coordinator (DC)	80003	501160	13/01	3,500.00	5,500.00	2,000.00
					3,500.00	5,500.00	2,000.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-008-001-0000-501160-	INTERPRETER PAY	\$674.33
1100-12-008-001-0000-502110-	HEALTH INSURANCE	\$0.00
1100-12-008-001-0000-502120-	LIFE INSURANCE	\$0.00
1100-12-008-001-0000-502200-	FICA	\$51.59
1100-12-008-001-0000-502300-	RETIREMENT	\$98.45
1100-12-008-001-0000-502500-	UNEMPLOYMENT	\$1.01
1100-12-008-001-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$825.38

Next Fiscal Year: \$2,448.00

Funding Source:

Funding available.

Comments:
