

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 1, 2026

Agenda Item: 104509

Summary of request/proposal:

Pct 1 Parks (1100):

Approval of the following personnel actions, effective 09/01/2026 :

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Administrative Assistant IV	1210150	501130	10/01	0.00	47,428.00	47,428.00
					0.00	47,428.00	47,428.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-52-121-520-0000-501130-	REG F/T EMPLOYEE	\$15,991.05
1100-52-121-520-0000-502110-	HEALTH INSURANCE	\$3,552.37
1100-52-121-520-0000-502120-	LIFE INSURANCE	\$18.94
1100-52-121-520-0000-502200-	FICA	\$1,223.32
1100-52-121-520-0000-502300-	RETIREMENT	\$2,334.69
1100-52-121-520-0000-502500-	UNEMPLOYMENT	\$23.99
1100-52-121-520-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$23,144.36

Next Fiscal Year: \$68,644.03

Funding Source:

No funds available for action requested

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 1, 2026

Agenda Item: 104509

Summary of request/proposal:

Pct 1 Road Maintenance (1200):

Approval of the following personnel actions, effective 09/01/2026 :

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	Accounting Clerk II	1210151	501130	08/01	0.00	40,662.00	40,662.00
					0.00	40,662.00	40,662.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1200-31-121-310-0000-501130-	REG F/T EMPLOYEES	\$13,709.79
1200-31-121-310-0000-502110-	HEALTH INSURANCE	\$3,552.37
1200-31-121-310-0000-502120-	LIFE INSURANCE	\$18.94
1200-31-121-310-0000-502200-	FICA	\$1,048.80
1200-31-121-310-0000-502300-	RETIREMENT	\$2,001.63
1200-31-121-310-0000-502500-	UNEMPLOYMENT	\$20.56
1200-31-121-310-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$20,352.09

Next Fiscal Year: \$60,362.44

Funding Source:

Funds available in R&B

Comments: